

# City of Riverside Annual Action Plan



*Camp Anza*



CITY OF  
RIVERSIDE

**FY 2015-2016**

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Adopted April 28, 2015

## **Executive Summary**

### **AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)**

#### **1. Introduction**

As a designated entitlement jurisdiction, the City of Riverside annually receives federal funding designated to assist in the development of viable communities by supporting projects that provide decent housing, sustain suitable living environments, and expand economic opportunities primarily for low- and moderate-income persons. The City is required to develop an Annual Action Plan for the use of these funds which serves as the means to meet the application and submission requirements for four entitlement formula programs: Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA), and HOME Investment Partnership (HOME). The Annual Action Plan must be submitted to HUD by May 15, forty-five (45) days prior to the start of the upcoming program year (July 1, 2015).

#### **2. Summarize the objectives and outcomes identified in the Plan**

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

#### ***Priority Needs***

The City of Riverside has identified seven priority development areas to meet the greatest needs of residents in the City. Priorities are based on responses to the 2015 Community Survey conducted in the City, information gathered in specific focus groups, and interviews with various organizations and service providers in the housing and community development field. It will invest its CDBG funding to address needs in the priority areas listed below:

1. Community Services (Public Services)
2. Infrastructure
3. Community Facilities (Public Facilities)
4. Neighborhood Services
5. Special Needs Services
6. Housing
7. Business and Jobs (Economic Development)

More detailed priorities and accomplishment projections for Housing, Community Development, Homeless and Special Needs populations, as well as HOPWA Program activities and anticipated accomplishments are presented in the appropriate narrative sections and tables within this document.

The City must also ensure that its HUD-funded activities carried out under the Consolidated Plan meet its priority needs. Priority need rankings were rather consistent throughout the City. A uniform system of ranking was assigned according to the following HUD categories: No Need, Low Need, Medium Need and High Need, to describe the relative need for assistance in each category. All priority needs were found to be high based on the Consolidated Plan's need assessments and resources available to address these needs.

### **Programs Administered**

The federal funding sources that will be used to implement the objectives and outcomes of the Consolidated Plan are as follows.

- **Community Development Block Grant (CDBG):** The primary objective of this program is to develop viable urban communities by providing decent and affordable housing, a suitable living environment, and economic opportunities, principally for persons of low- and moderate-income. The Consolidated Plan proposes that public facility and infrastructure funds be focused strategically on projects in low- and moderate-income neighborhoods. The goal is to create visible impacts that deliver greater efficiencies and bring about positive changes within the community. There is also a need, in various degrees, for services across most categories of special need. This includes seniors, at-risk youth, working parents, persons with disabilities, individuals with chronic illness, and persons with other conditions affecting their ability to function independently and productively. Potential CDBG activities include: construction or rehabilitation of public facilities and infrastructure, removal of architectural barriers, and public services.

### **Programs Administered 2**

- **HOME Investment Partnership (HOME) Program:** The HOME program provides federal funds for the development and rehabilitation of affordable rental and ownership housing for low-income households. HOME funds will be used for activities that promote a suitable living environment, decent and affordable rental housing and homeownership by low income households (including tenant-based rental assistance) homebuyer assistance, acquisition, rehabilitation, and new housing construction. Funds are allocated by formula to participating jurisdictions. The program allows great flexibility with respect to the types of projects to be assisted (new construction or rehabilitation), the form and amount of financing, the types of housing, and the households assisted. In addition, with the need to link access to supportive

services to affordable and appropriate housing, there will be more coordination and collaboration between housing providers and service providers.

- **Emergency Solutions Grant (ESG):** The ESG program places greater emphasis on helping people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. This is accomplished by providing homeless persons with basic shelter and essential supportive services to promote decent and affordable housing, a suitable living environment, and economic opportunities. ESG funds will be used for a variety of activities, including: rapid re-housing and homeless prevention activities, rehabilitation or remodeling of a building used as a new shelter, emergency shelter, operations and maintenance of facilities, essential supportive services, and street outreach.
- **Housing Opportunity for Persons with AIDS (HOPWA):** The HOPWA program provides housing assistance and related supportive services for low-income persons living with HIV/AIDS and their families. Funds may be used for a wide range of housing, social services, program planning and development costs. These include but are not limited to, the acquisition, rehabilitation or new construction of housing units; cost for facility operations; rental assistance; and short-term payments to prevent homelessness.

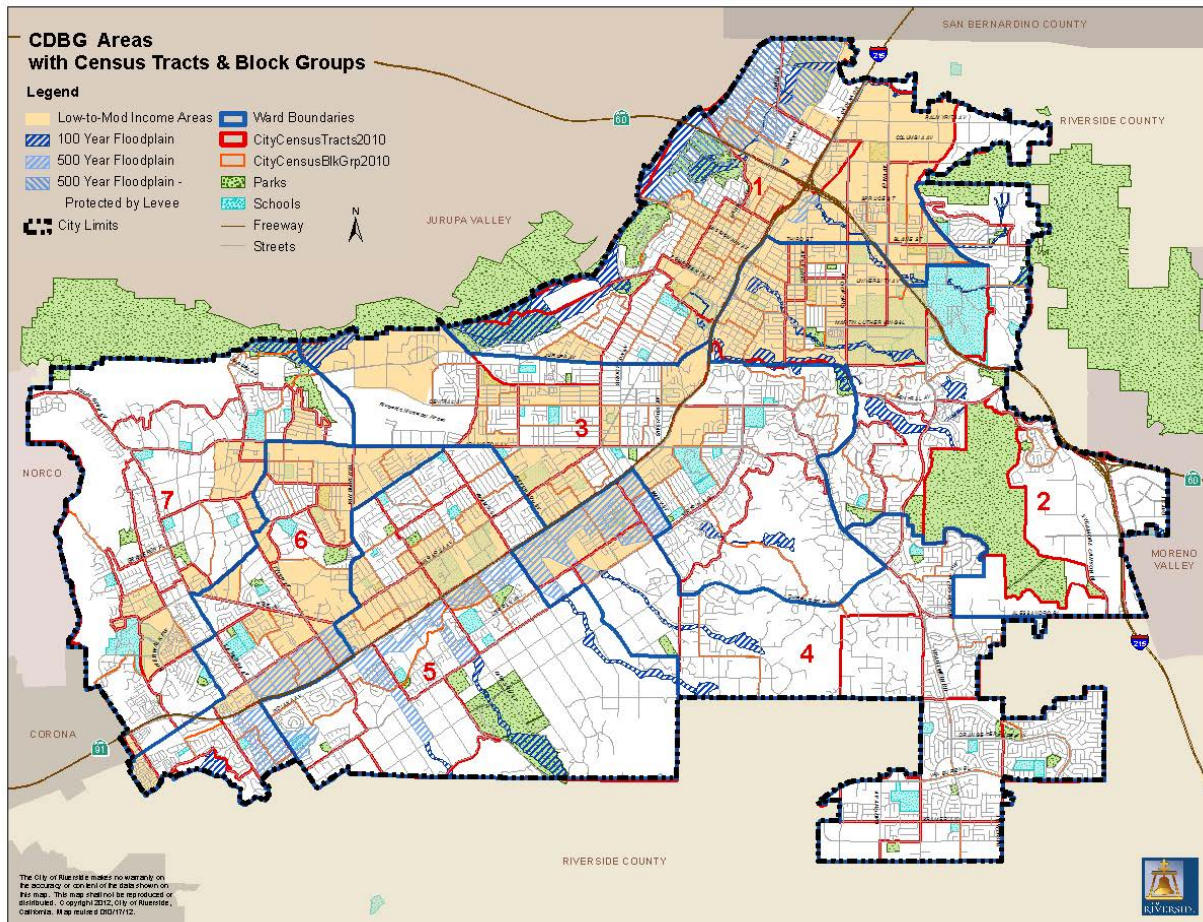
### **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Because the primary national objectives of the Consolidated Plan programs are to benefit low- and moderate-income residents, Riverside's CDBG program funds will be targeted to low- and moderate-income neighborhoods. **Map I-2** illustrates these areas. The goals and projects selected also mirror the past accomplishments for period 2010-2014 as illustrated in table I-4 (CDBG Accomplishments).

Based on the needs established through this Consolidated Plan, the City intends to utilize its funding to finance activities associated with housing, community development, economic development, and capital improvement projects. The majority of the funding will be used to fund projects targeting low- to moderate- income individuals and their families throughout the City, including those in special needs categories such as abused children, battered spouses, elderly persons, severely disabled adults, homeless persons, illiterate adults, and persons living with HIV/AIDS.

The CDBG Target Areas are defined as geographic locations (census block groups) where a minimum of 51% of the households residing in that area, are of low- to moderate-income. HUD requires the City to use the ACS United States census data for determining the CDBG Target Areas. According to the data, approximately 41% of the citywide population would qualify as low-to-moderate income residents.



**CDBG Census Area Map-Map I-2**

Priority Need	Priority Need Level	2010-2014 Goals	Dollars to Address Need	2010-2014 CDBG Program Entities	2010-2014 Accomplishment Count	2010-2014 Program Funds Expended
<b>Public Facilities</b>						
01 Acquisition of Real Property	Medium	0	-	1	0	\$412,313
10C Micro-Enterprise Assistance	High	4	300K	3	1	\$48,936
13 Direct Homeownership Assistance	Medium	20	400K	1	0	\$0
03 Public Facilities General	High	3	100K	3	0	\$57,744
03A Senior Centers	High	2	100K	10	2	\$1,718,955
03B Handicap Centers				1	1	\$22,877
03C Homeless Facilities	High	8	400K	9	50	\$116,112
03D Youth Centers	High	4	400K	2	1	\$24,928
03E Neighborhood Facilities	Medium	0	-	6	0	\$252,330
03F Parks, Recreational Facilities	High	12	2.0M	33	3	\$1,701,058
03G Parking Facilities	Medium	0	-	1	0	\$437,556
03K Street Improvements	High	20	2.0M	35	4,676	\$2,598,969
03L Side Walks	High	4	400K	3	1	\$89,636
03P Health Facilities	Medium	2	150K	2	1	\$30,000
<b>SUB-TOTAL</b>				<b>110</b>	<b>4,736</b>	<b>\$7,511,414</b>
<b>Public Service</b>						
03T Homeless/AIDS Facilities Operating	High	-	-	5	2,981	\$135,740
05 Public Services (General)	High	4000	750K	79	56,894	\$78,104
05A Senior Services	High	600	60K	24	2,319	\$22,379
05C Legal Services				2	143	\$2,000
05D Youth Services	High	5000	500K	38	6,539	\$84,939
05F Substance Abuse Services	Medium	150	40K	4	1,128	\$13,500
05H Employment Training	High	60	80K	2	77	\$0
05G Battered and Abused Spouses	High	2000	80K	15	773	\$29,380
05J Fair Housing Activities	High	4000	300K	4	13,134	\$65,500
05L Child Care Services	Medium	0	-	3	40	\$0
05M Health Services	Medium	250	80K	4	153	\$0
05N Abused and Neglected Children	High	200	60K	2	12	\$6,500
05S Rental Housing Subsidies	High	200	400K	1	0	\$0
05Q Rental Assistance	High			1	12	\$0
14A Rehab-Single Unit Residential	Medium	0	0	1	26	\$21,240
14F Energy Efficient Improvements	Medium	0		1	0	\$0
14I Lead Based/Lead Hazard Test	Medium	0		1	0	\$0
18A ED Direct Financial Assistance to For-Profits	Low	0		3	1	\$38,056
21D Fair Housing Administration		0	-	0	0	\$0
21A General Program Administration	Medium	0	-	7	1	\$527,032
19F Planned Repayment of Section 108 Loans	High	0	-	4	1	\$200,000
<b>SUB-TOTAL</b>				<b>201</b>	<b>84,234</b>	<b>\$1,224,370</b>
<b>TOTAL</b>				<b>311</b>	<b>88,970</b>	<b>\$8,735,784</b>

## CDBG Accomplishments

#### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

As the entitlement grantee for the CDBG, HOME, ESG, and HOPWA programs, the City of Riverside Community Development Department (CDD) is the lead agency for the development of this five-year consolidated plan as well as the Annual Action Plan that outline the proposed activities and expenditures under these programs. The CDD will also act as one of several public and private agencies that will administer programs and activities under the plan. During this Consolidated Plan period, the CDD will also work with other agencies and organizations that will assist in the administration of the Consolidated Plan programs.

The City of Riverside has embraced a process for the development of this five-year Consolidated Plan that included broad participation from the community. At each step in the process care has been taken to ensure that low- and moderate-income residents, members of minority groups, agencies involved in the provision of services to these populations, and others who are directly impacted by the programs and projects supported by the Consolidated Plan programs have been actively involved. The Community Development Department staff conducted extensive outreach to engage a wide range of agencies, groups, organizations, and residents in the process of developing the 2015-2020 Five-Year Consolidated Plan and the 2015-2016 One-Year Action Plan. This process included:

- Notices being sent to every household in the City inviting participation in the Consolidated Plan process to include attendance at the Community Meetings (7 meetings, one in each Ward);
- Surveys available to participants at each Community Meeting, including Community Centers; surveys distributed to a number of agencies and groups; and surveys available on the City of Riverside's website;
- Letters sent to community based organizations and groups inviting participation in the process;
- Public notices and advertisements published in the local newspaper inviting public participation in the process;
- A public application process for the community based organizations to apply for project funding in program year 2015-2016;
- Discussions with several City departments to help identify priority needs for the next five years;
- Consultation with local and regional governmental agencies to help identify priority needs for the next five years; and
- Consultation with City Council members regarding constituent and citywide priorities.

In order to identify priority needs in the City, a Priority Needs Survey was prepared and made available to all residents of the City (see Grantee Unique Appendices). The survey was designed to identify and prioritize needs related to community services, community facilities, infrastructure, neighborhood

services; special needs services, businesses and jobs, and housing. The surveys were also made available at various public facilities. The surveys were also distributed to community based organizations and stakeholders in the City. Although the sample size of completed surveys (159) was relatively small, the findings are nevertheless relevant

## **5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

### **Comments received at the April 28, 2015 Public Hearing:**

Erroll Koschewitz – Riverside resident: Requested clarification as to where he could find information on how federal funds are being spent;

Phyllis Purcell – Riverside resident: While she did not comment specifically on the Consolidated Plan, Phyllis commented on the financial hardship of seniors;

Gina Baker – Voices for Children: Provided the City Council with an overview of her organization's program and requested that the City Council consider funding their program;

Karen Wright – Riverside resident: Expressed concern about housing prices in Riverside, specifically for seniors and low- and moderate-income households. She also suggested areas of where the City may want to consider building affordable housing for low income households;

Jennifer O'Farrell – Big Brothers Big Sisters: Provided the City Council with an overview of her organization's program and requested that the City Council consider funding their program;

Theresa Newham – Riverside resident: Did not specifically address the Consolidated Plan; however, complimented City staff on how well they are doing their job;

Brit Holstrom – Riverside resident: Did not specifically address the Consolidated Plan; however, commented on the financial hardship of seniors and asked that the City be mindful in spending dollars to assist the seniors; and

Damien O'Farrell – Path of Life Ministries: Expressed appreciation for City funds and partnership with their organization. Also provided a brief overview of the program.



**City of Riverside response to comments received at public hearing:**

Staff provided the various ways to obtain detailed information of the federal funded expenditures. The City Council thanked all persons and agencies for attending the public hearing and for their comments.

**6. Summary of comments or views not accepted and the reasons for not accepting them**

All comments formally submitted have been included with responses in the Comments Received section above.

**7. Summary**

N/A

**PR-05 Lead & Responsible Agencies – 91.200(b)**

**1. Agency/entity responsible for preparing/administering the Consolidated Plan**

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

<b>Agency Role</b>	<b>Name</b>	<b>Department/Agency</b>
CDBG Administrator	RIVERSIDE	Community Development Department
HOPWA Administrator	RIVERSIDE	Community Development Department
HOME Administrator	RIVERSIDE	Community Development Department
ESG Administrator	RIVERSIDE	Community Development Department

**Table 1 – Responsible Agencies**

**Narrative**

**Consolidated Plan Public Contact Information**

City of Riverside

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Riverside, CA 92522

## **AP-10 Consultation – 91.100, 91.200(b), 91.215(l)**

### **1. Introduction**

The Consolidated Plan represents both an application to HUD for entitlement funds under four entitlement programs as well as a housing and community development policy and planning document. The four HUD entitlement programs are: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG) and the Housing Opportunity for Persons with AIDS (HOPWA).

As part of the 2015-2020 Consolidated Plan development process, the City undertook an extensive outreach program to consult and coordinate with various departments, housing and community service providers, and other entities with a potential interest in or knowledge of the City's housing and non-housing community development issues. The following sections discuss the methods by which the City consulted with service providers, in addition, to how staff that developed and followed this citizen participation process emphasized the participation of persons of low- and moderate-income.

### **Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))**

The City continues to work in consultation and coordination with a wide-range of public and private agencies, local jurisdictions, housing developers and providers, social service agencies, and community residents in the development and implementation of strategies identified in this Plan. In particular, staff regularly attends regional planning meetings and works on a continual basis with the County of Riverside Department of Mental Health and Department of Public Social Services, the Housing Authority of the County of Riverside, the Riverside Homeless Care Network, the Riverside-San Bernardino HOPWA Service Network, housing partners' networks and many others to coordinate joint efforts relating to homeless issues, affordable housing needs and conditions, special need populations, and community development activities.

The Housing Authority and Homeless Services Division will continue the following activities in FY 2015/16:

- Participate in the Riverside County Continuum of Care and its subcommittees, Riverside Homeless Care Network and Riverside Homeless Plan subcommittees to identify solutions to ending homelessness in the City by improving and increasing availability of services for homeless individuals or individuals that are at-risk of becoming homeless.
- Continue to work with housing developers/sponsors to create affordable housing.
- Continue to attend the Riverside County Housing and Homeless Coalition meetings to evaluate our community's needs and set priorities to ending homelessness.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

The Riverside County Department of Public Social Services (DPSS) serves as the lead agency and grantee for the Riverside County Continuum of Care (CoC). DPSS interacts with people on many levels, thereby impacting their daily lives through child care, education, employment, training, health and human services, homelessness, and housing. The present day CoC Program resulted from the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH), which consolidated the three separate McKinney-Vento homeless assistance programs (Supportive Housing Program, Shelter Plus Care Program, and Section 8 moderate Rehabilitation SRO Program) into a single grant program. The CoC program is designed to promote community-wide planning and strategic use of resources to: address homelessness; improve coordination and integration with mainstream resources and other programs targeted to people experiencing homelessness; improve data collection and performance measurement; and allow each community to design programs to the particular strengths and challenges within the community.

The goal of DPSS is to facilitate a unified CoC whose role is to coordinate homeless efforts and is capable of meeting the varied needs of the County's homeless residents while at the same time establishing policies and procedures for such. The objective of reducing homelessness is promoted throughout the County by encouraging support from a wide-range of community stakeholders including businesses, community service groups, faith-based agencies, for-profit agencies, local government, neighborhood groups, non-profit organizations, and private foundations.

Significant aspects of the Consolidated Plan development process and implementation of project objectives was a result of meeting and coordinating with the CoC as well as agencies and organizations that serve Riverside County residents. These meetings helped identify priority needs and the level of need for various coordinated housing and homeless efforts in the County. The City of Riverside will continue to consult with the CoC where necessary to address the needs of the homeless populations. To ensure the effective and efficient provision of housing and services to homeless individuals and families, the development of the Consolidated Plan also included active citizen participation as described later in the Citizen Participation section. This joint effort has worked successfully in the past, and Riverside pledges its continuing support of the endeavor.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

The ESG program requires coordination among participating agencies and the Continuum of Care. All ESG subrecipients in the City of Riverside are experienced homeless providers with a demonstrated track record in fiscal management and the provision of housing and supportive services targeted to the

homeless. ESG funded agencies must participate in the Continuum of Care (CoC). The CoC has over 100 member organizations including homelessness assistance providers, veteran service representatives, victim service providers, Public Housing Agency, Mental Health Agency, formerly homeless individuals, and government organizations. The Continuum of Care meets on a regular basis, sharing information about services among participating agencies and setting funding priorities and policies for homeless.

The City of Riverside, the ESG recipient, consulted with the CoC to discuss the allocation of ESG funds in ways that:

- Coordinate with other ESG entitlement jurisdictions to develop and utilize shared standardized eligibility and assessment tools;
- Support federal and local goals for priority populations;
- Allow for variations in the program design that responds to the needs and resources of the local jurisdiction; and
- Comply with eligibility and verification requirements (HMIS, housing status, homeless definitions, etc.)

**Policies and procedures for the administration of HMIS are as follows:**

- The HEARTH Act receives HMIS participation a statutory requirement for ESG grantees and sub-recipients. The City of Riverside and its subrecipients coordinate with the Continuum of Care to ensure the screening, assessment, and referral of Program participants are consistent with the written standards.
- Designate one or more representatives to serve on the HMIS Steering Committee, the Committee responsible for overseeing the coordinated implementation of HMIS in Riverside County. The HMIS Steering Committee meets to review the progress of implementation, identify and resolve problems, update policies and procedures, and to review reports from participants.
- Ensure participating agencies and users receive collaborative-approved training and maintain a process to hear and address issues from users.
- Ensure that accurate data on all persons served and all activities assisted under ESG are entered into the community-wide HMIS.
- Establish a process to review, analyze and report key performance measures on a regular basis.
- Access HUD required reports directly from HMIS.
- Compare HMIS reports to provider data and confirm all providers have corrected inaccurate data before reporting deadline.

- Using HMIS data, review preventing and ending homelessness results to evaluate the performance toward achieving outcomes in the plan

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities**

**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	HOUSING AUTHORITY OF THE COUNTY OF RIVERSIDE
	<b>Agency/Group/Organization Type</b>	Housing PHA Services-homeless Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Housing Authority of the County of Riverside (HACR) is a public agency chartered by the State of California to administer the development, rehabilitation or financing affordable housing programs and was consulted for information on public housing matters and housing development initiatives. Department was contacted via email for input on the development of the Plan.
2	<b>Agency/Group/Organization</b>	RIVERSIDE COUNTY DEPARTMENT OF PUBLIC SOCIAL SERVICES
	<b>Agency/Group/Organization Type</b>	Services-homeless Lead Agency - Continuum of Care

	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Through the outreach process, the County has identified homelessness, rapid re-housing, and homelessness prevention services as a top priority. These services will help strengthen the Continuum of Care strategy. Department was contacted via email for input on the development of the Plan.
3	<b>Agency/Group/Organization</b>	WORKFORCE DEVELOPMENT CENTER
	<b>Agency/Group/Organization Type</b>	Services-Employment Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Economic Development Employment, Career Counseling and Training Services
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Department was contacted via email for input on the development of the Plan.
4	<b>Agency/Group/Organization</b>	Fair Housing Council of Riverside County, Inc.,
	<b>Agency/Group/Organization Type</b>	Service-Fair Housing Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Fair Housing Services



	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The anticipated outcome of contacting this agency was to review and discuss the vital range of "no-cost" fair housing services available to eligible clientele throughout the City that are victimized and affected by illegal housing practices.
5	<b>Agency/Group/Organization</b>	COMMUNITY ACTION PARTNERSHIP
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Victims of Domestic Violence Services-homeless Services-Health Planning organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Community Action Partnership of Riverside County was consulted on programs they provide to the City's low-income residents and the support mechanisms used to move them towards self-sufficiency. The organization was contacted via email for input on the development of the Plan.
6	<b>Agency/Group/Organization</b>	Riverside County Mental Health
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-homeless Health Agency Other government - County

	<b>What section of the Plan was addressed by Consultation?</b>	Needs Assessment and Strategic Plan
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Organization was contacted via email for input on the development of the Plan.

**Identify any Agency Types not consulted and provide rationale for not consulting**

Not applicable.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

<b>Name of Plan</b>	<b>Lead Organization</b>	<b>How do the goals of your Strategic Plan overlap with the goals of each plan?</b>
Continuum of Care	Riverside County Department of Public Social Services	Through the outreach process, the City has identified homelessness, rapid re-housing, emergency shelter, Outreach and HMIS as a priority. These services will help strengthen the Continuum of Care Strategy.
General Plan - Housing Element	City of Riverside Community and Economic Development Department	The housing data along with CHAS data was used to determine needs. Some goals proposed in the Housing Element can be funded through the Consolidated Plan.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Workforce Investment Board Strategic Action Plan	Riverside County Workforce Development Center	The goals related to improving educational and job readiness and increasing the number of residents with living wage jobs overlap with the employment and training goals of the WIB's Annual Report. Through strong strategic partnerships, the WIB remains in a prime position to serve as the pipeline for a skilled labor force necessary for economic recovery and long-term growth. Locally, the WIB has defined the workforce development system as the intersection of three community sectors and the talent development sector overlap in a common mission to match supply and demand.
The Analysis to Impediments to Fair Housing Choice	City of Riverside	The Analysis of Impediments to Fair Housing program provides a vital range of no cost fair housing services to eligible clientele throughout the City that are victimized and affected by illegal housing practices. The value of this study is that it identifies and analyzes the most significant barriers affecting fair housing choices and outlines specific steps to address and overcome the effects of any impediments which were useful for the development of the City's Five-Year Con Plan
Annual Plan	Housing Authority of the County of Riverside	The Plan is used to express the Public Housing Authority's quantifiable goals and objectives for the 5-Year period. The primary mission of the County Housing Authority is to provide affordable, decent, safe and sanitary housing opportunities to low and moderate income families including elderly and disabled persons, while supporting programs to foster economic self-sufficiency overlap with those proposed by the County.
Strategic Plan 2013-2015	Community Action Partnership of Riverside County (CAP)	The CAP Strategic Plan identifies desired outcomes and how they plan to reach those outcomes through programs they provide to the County's (including the City of Riverside) low income residents and the support mechanisms used to move them toward self-sufficiency.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
MHSA 3-Year Program & Expenditure Plan	Riverside County Department of Mental Health	The Plan is used to express the Riverside County Department of Mental Health's Mental Health Services Act (MHSA) Program and Expenditure Plan quantifiable goals and objectives for the 3-year period, FY 2014/15 through FY 2016/17. The Department has been proactive in addressing the demands by expanding service capacity through clinical expansion and enhancements. They also recognize the need to build workforce capacity through creative strategies such as our education/internship programs, job fairs, and educational support and incentive programs.

**Table 3 – Other local / regional / federal planning efforts**

#### **Narrative (optional)**

The City initiated its Citizen Participation (CP) process by notifying community members, public/private sector agencies and departments, and those that may have an interest in the CDBG, ESG and HOME programs, to participate in the Consolidated Plan process through the Notice of Funding Availability (NOFA) process. In an effort to broaden public participation, the City conducted Citizen Participation Public Meetings in seven different Ward areas. These communities have concentrations of low/moderate income households, minority households, and other community development needs.

## **AP-12 Participation – 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation**

#### **Summarize citizen participation process and how it impacted goal-setting**

As required by the Department of Housing and Urban Development (HUD) Rules and Regulations, the City of Riverside complies with regulation 24 CFR 91.105, Citizen Participation Plan for local governments as outlined. The City has adopted a citizen's participation plan that sets forth the City's policies and procedures for citizen participation. The components of the Citizen Participation Plan discussed above have been designed with the explicit intention of accommodating and encouraging participation by low- and moderate-income residents, residents of low- and moderate-income neighborhoods, members of minority groups, persons with limited English skills, and persons with disabilities. In the development of the Consolidated Plan, the City made affirmative efforts to provide adequate information to interested agencies and Riverside residents concerning the CDBG process and availability of funds. During the months of October and November 2014, staff members of the Community Development Department conducted a public meeting in each of the seven City Council Wards (see Map I-3). The intended purpose of these meetings was to provide the residents with an overview of HUD programs, to obtain information on community needs and priorities that will be included as part of this Consolidated Plan, and to solicit community input regarding any current unmet need. The City Council Ward meetings were held at community centers, public libraries and other venues within the community and involved the participation of City Council members, and area residents in order to gather statistical information, assess the City's housing and community development needs, and receive input on spending plans and priorities for the upcoming program year. The City also conducted extensive outreach to inform local agencies regarding the opportunity to apply for CDBG funds. Outreach included a public notice for availability for funding, a letter mailed to each interested agency, and an Application Workshop to assist those public service agencies with application preparation. Technical assistance was also provided to individuals and organizations throughout the application period. In October 2014, the City of Riverside mailed each resident and property owner a Riverside Community at Home Postcard, which provided an overview of the CDBG Program and invited them to attend the public meeting in their City Council Ward. In an effort to reach low- and moderate-income residents and encourage citizen participation, over 107,000 CDBG postcards were distributed. In addition, the notice was posted on the City's website. Persons unable to attend public meetings were invited to provide input and submit comments and suggestions to the City's Community Development Department. Bilingual interpretation services were made available at all public meetings.

### Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of Response /attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
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Sort Order	Mode of Outreach	Target of Outreach	Summary of Response /attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Citywide Riverside Community At Home	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p> <p>All city residents</p>	Based on postcard distribution of over 107,000 throughout the community each ward had an approximate attendance of 20 residents.	At Ward 3 meeting a resident suggested that we send the survey along with the postcard in the future.	N/A	N/A

Sort Order	Mode of Outreach	Target of Outreach	Summary of Response /attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Meeting	<p>Minorities</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p> <p>All city residents</p>	Based on the black and white Press Enterprise as placed in the paper approximately 2 weeks prior to the meetings in each ward.	N/A	N/A	N/A



Sort Order	Mode of Outreach	Target of Outreach	Summary of Response /attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Internet Outreach	<p>Minorities</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p> <p>All city residents</p>	<p>The Riverside Community at Home Postcard image was placed on the City of Riverside Website in an effort to promote the Community Ward Meetings.</p>	<p>Survey is attached</p>	N/A	<p><a href="http://www.riversideca.gov/cdbg/">http://www.riversideca.gov/cdbg/</a></p>

Sort Order	Mode of Outreach	Target of Outreach	Summary of Response /attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Riverside Community at Home 5 yr. Consolidated Plan Survey	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p> <p>All city residents</p>	<p>Resource Center for Non-Profit Management Online</p> <p>City of Riverside Community Centers</p> <p>City of Riverside Main Library</p> <p>Community Ward Meetings (7) THE GROUP Riverside Neighborhood Partnership Riverside Homeless Care Network Faith Based 7th Annual Small Business Summit Fair Housing City Hall Concierge Desk Community Development Lobby</p>	Survey is attached	N/A	<a href="http://www.riversideca.gov/cdbg/survey/">http://www.riversideca.gov/cdbg/survey/</a>

**Table 4 – Citizen Participation Outreach**

## **Expected Resources**

### **AP-15 Expected Resources – 91.220(c) (1, 2)**

#### **Introduction**

##### **Community Development Block Grant (CDBG)**

The FY 2015/2016 CDBG allocation is \$2,995,747. Activities eligible for funding under the CDBG program include acquisition of real properties, construction, rehabilitation or improvements to public facilities, housing related services and activities, economic development, public services, and program planning and administration. Eligible activities are required to meet at least one of the three CDBG program National Objectives, which are: 1) to assist low- and moderate-income persons, 2) aid in the prevention or elimination of slum or blight, and 3) meet urgent community needs. The City of Riverside will expend its allocation of Program Year 2015/2016 CDBG funding for the following CDBG eligible activities: Public Facilities/Public Improvement Projects, Public Service Activities, Economic Development, Housing Projects, Section 108 Loan Debt Service, and Planning and Administration.

##### **Emergency Solutions Grant (ESG)**

The City of Riverside will receive \$265,718 in ESG funding for FY 2015/2016. Activities eligible for funding under the ESG program include support for the operations and essential services as provided at emergency shelter and rapid re-housing activities. The ESG program regulations require that the City match its ESG allocation dollar-for-dollar with other funding sources. Consequently, the City places this matching requirement upon the ESG sub-recipients.

The table below summarizes the proposed use of ESG funds during the FY 2015/2016 by general activity, funding amount, and percentage, which has yet to be presented to the Riverside County Continuum of Care to obtain their recommendations. ESG Funds

HMIS

\$15,528

ESG Administration (7.5% Max)

\$19,929

Riverside Year Round Emergency Shelter

\$79,795

Cold Weather Emergency Shelter

\$67,635

Rapid Re-Housing Program

\$70,831

Outreach

\$12,000

Total:

\$265,718

Housing Opportunities for Persons with AIDS (HOPWA)

The FY 2015/2016 HOPWA allocation is \$1,977,833. The City of Riverside has been designated by HUD as the Grantee jurisdiction for administering the HOPWA funding designated for the Eligible Metropolitan Service Area (EMSA) encompassing Riverside and San Bernardino Counties. HOPWA funds may be used for housing projects, short-term rental assistance, mortgage payments, utility payments, counseling, clinic-based health care, home care, and program administration. The City of Riverside sub-contracts with the Housing Authority of the County of Riverside (HACR) and Foothill AIDS Project to serve as Project Sponsors and facilitate HOPWA activities throughout the region. The City will disperse its allocation of HOPWA funds as follows:

- Housing Authority of the County of Riverside - \$1,131,716
- Foothill AIDS Project - \$786,584

- Program Administration - \$59,533

#### HOME Investment Partnerships (HOME) Program

The FY 2015/2016 HOME Program allocation is \$788,793. The fundamental purpose of the HOME Program is to preserve and increase the supply of decent, safe, and sanitary affordable rental and owner-occupied housing for persons at 80% or below the Riverside County area median household income. The Program Year 2015/2016 HOME funding will be distributed as follows according to specific HUD program caps:

#### Project

#### Budget Allocation

#### Administration

\$ 78,879

#### Affordable Housing Projects

a. Acquisition and Rehabilitation of multi-family residential units; or

b. Infill Residential Development

\$509,914

#### Housing Rehabilitation Program

\$200,000

#### HOME Program Totals

\$788,793

#### Match Requirement\*

\$177,479

**Priority Table**

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	2,995,747	0	0	2,995,747	11,982,988	Not Applicable

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	788,793	0	0	788,793	3,155,172	The City expects an allocation of \$788,793 for the first year, 2015-16. Anticipating for the remaining 4 years, the City expects a total of \$3,155,172.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	1,977,833	0	0	1,977,833	7,911,332	Not Applicable



Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	265,718	0	0	265,718	1,062,872	Grants are awarded to a nonprofit agency to provide essential services and shelter to homeless individuals through the Riverside Emergency Shelter Program. The Outreach Team performs street outreach. There are no-prior year carry forward funds due to all funds being allocated to projects.

**Table 5 - Expected Resources – Priority Table**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

CDBG, HOME, and ESG funded activities will be leveraged, by private agencies and other federal and/or governmental support for their specific type of services. The City will comply with applicable Federal regulations for the matching requirements for the HOME and ESG programs. The match for both programs is reported annually in the Consolidated Annual Performance and Evaluation Reporting (CAPER).

The Emergency Solutions Grant program has a mandatory “matching grant” requirement for sub recipients. It is anticipated that the City will leverage or “match” at least two times its ESG allocation with Federal, State, and private resources.

The HOME Program regulations require a twenty-five percent (25%) non-Federal match for every HOME dollar expended. Funds set-aside for program administration and for Community Housing Development Organization (CHDO) technical assistance/capacity building is exempt from this matching requirement. The match must be met by the end of the Federal fiscal year in which the expenditure occurred. This requirement is not project-specific but rather program-wide.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

When redevelopment was dissolved, the City of Riverside Housing Authority (CRHA) was designated as the successor agency for the redevelopment agency’s housing function. The CRHA assumed the former redevelopment agency’s assets, which included 17 vacant parcels scattered throughout the City. Some of these properties are located in areas of low-income populations. The CRHA has been in the process of strategically planning how to best develop these properties. If planned well, development of these properties will have a positive impact on these areas, by providing housing and other services that these areas lack.

**Discussion**

The amount of resources available to address social, community, and economic development goals pale in comparison to the recognized need. To address this obstacle, the City strongly encourages its own agencies as well as cooperating cities and other sub-recipients to seek other resources, forge new partnerships and collaborations, and to leverage additional funding whenever possible from local, State, Federal, and private sources.

Two of the federally-funded programs, HOME and ESG, both have matching fund requirements – HOME 25% and ESG 100%. These regulatory matching requirements ensure the efficient use of the Federal funds through leveraging. The CDBG regulations do not require a funding match

for the program; however, the City strongly encourages leveraging of CDBG funds and gives priority consideration in the evaluation of proposed activities that leverage other funding. Acceptable leveraging can be in the form of land; other Federal, State, or local government assistance; in-kind services; donations; waived, reduced, or deferred fees and other pre-development costs; private resources; reduced interest rates; or other subsidized financing.

The leveraging of public and private funds is critical to the success of HOME projects. In order to provide sufficient financial support, most HOME projects require layered funding. As the nation and the State of California move out of the effects of the recession and begin to experience economic growth and easing of national, state and local budget constraints, jurisdiction may begin to see greater availability of housing funds to support local affordable housing construction and rehabilitation.

It is very clear that given the extent and magnitude of the need for housing, as well as other community and economic development needs in the City, it is imperative that the limited resources made available through the federal programs be leveraged with other resources. Many of the most successful affordable housing projects, community facilities, and public service programs use extensive leveraging.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
<b>1</b>	Community Services	2015	2016	Non-Housing Community Development		Community Services	CDBG: \$200,414	Public service activities other than Low/Moderate Income Housing Benefit: 1960 Persons Assisted
<b>2</b>	Infrastructure	2015	2015	Non-Housing Community Development		Infrastructure	CDBG: \$1,091,437	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 250 Persons Assisted
<b>3</b>	Community Facilities	2015	2016	Non-Housing Community Development		Community Facilities	CDBG: \$512,195	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 500 Persons Assisted
<b>4</b>	Neighborhood Services	2015	2016	Non-Housing Community Development		Neighborhood Services	CDBG: \$18,604	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 15 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Special Needs	2015	2016	Non-Housing Community Development		Special Needs Services	CDBG: \$166,100	Public service activities other than Low/Moderate Income Housing Benefit: 1348 Persons Assisted
6	Housing	2015	2015	Affordable Housing		Housing	CDBG: \$104,700	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 160 Households Assisted
7	Business and Jobs	2015	2016	Non-Housing Community Development		Business and Jobs	CDBG: \$2,500	Other: 50 Other
8	Homelessness - SL-1	2015	2016	Homeless		Homelessness	ESG: \$147,430	Homeless Person Overnight Shelter: 984 Persons Assisted
9	Homelessness - DH - 2	2015	2016	Homeless		Housing	ESG: \$70,831	Tenant-based rental assistance / Rapid Rehousing: 10 Households Assisted
10	Housing Rehabilitation	2015	2016	Affordable Housing		Housing	HOME: \$200,000	Homeowner Housing Rehabilitated: 10 Household Housing Unit
11	Expand the Affordable Rental Housing Stock	2015	2016	Affordable Housing		Housing	HOME: \$509,914	Rental units constructed: 11 Household Housing Unit

**Table 6 – Goals Summary**

## Goal Descriptions

1	<b>Goal Name</b>	Community Services
	<b>Goal Description</b>	An activity that provides services to individuals and/or households, including specific clientele such as Senior Services and Youth Programs.
2	<b>Goal Name</b>	Infrastructure
	<b>Goal Description</b>	Public Improvements that support existing or future community development which benefits an entire area or site.
3	<b>Goal Name</b>	Community Facilities
	<b>Goal Description</b>	The construction or rehabilitation of a structure or facility that houses a public use.
4	<b>Goal Name</b>	Neighborhood Services
	<b>Goal Description</b>	An activity designed to help low income neighborhoods build the capacity and resources needed to ensure residents experience better results around education, employment, safety and other key areas.
5	<b>Goal Name</b>	Special Needs
	<b>Goal Description</b>	A non-housing activity or facility which provides services exclusively to individuals with special needs.
6	<b>Goal Name</b>	Housing
	<b>Goal Description</b>	An activity that creates or improves residential units (single or multi-family housing), including activities in support of housing such as code enforcement as well as infrastructure development specifically to support housing development.

7	<b>Goal Name</b>	Business and Jobs
	<b>Goal Description</b>	An activity or improvement designed to support, increase, or stabilize business development, as well as to create or retain jobs, or expand the provision of goods and services.
8	<b>Goal Name</b>	Homelessness - SL-1
	<b>Goal Description</b>	
9	<b>Goal Name</b>	Homelessness - DH - 2
	<b>Goal Description</b>	
10	<b>Goal Name</b>	Housing Rehabilitation
	<b>Goal Description</b>	
11	<b>Goal Name</b>	Expand the Affordable Rental Housing Stock
	<b>Goal Description</b>	

**Table 7 – Goal Descriptions**

**Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):**

The City anticipates with the use of HOME funds to assist 50 households through the Housing Rehabilitation Program, 26 households through the TBRA Program, and 78 households by providing affordable rental housing units.



## AP-35 Projects – 91.220(d)

### Introduction

HUD requires a consolidated planning process for CDBG, HOME, and ESG programs. This process consolidates multiple grant application requirements into a single submission. The Five Year Consolidated Plan outlines proposed strategies for the expenditures of CDBG, HOME, ESG and HOPWA for the purpose of providing a suitable living environment through safer, more livable neighborhoods and greater participation of lower-income residents throughout the City of Riverside. The consolidated plan also outlines how the expenditure of federal funds will increase housing opportunities; reinvestment in deteriorating neighborhoods; provide decent housing by preserving the affordable housing stock; increase the availability of affordable housing; reduce discriminatory barriers; increase the supply of supportive housing for those with special needs; and transition homeless persons and families into housing. Furthermore, the plan identifies the strategies to expand economic opportunities through: employment opportunities that pay self-sufficiency wages; homeownership opportunities; development activities that promote long-term community sustainability; and the empowerment of lower-income persons to achieve self-sufficiency.

In program year 2015/16, the City will address the above priorities by funding the following projects:

#	Project Name
1	The Arc of Riverside County-Advance Enterprises
2	Arlington Temporary Services-Emergency Services
3	Assistance League-Operation Snack Attack
4	Big Brother/Big Sister of the IE-Mentoring Program
5	Care Connexus Inc.-Care Connexus
6	Casa Blanca Home Of Neighborly Service-Youth Educational Services
7	Church of God of Prophecy Riverside Inc.-Community Food Bank
8	Community Connect-211 Riverside County
9	Fair Housing Council of Riverside County-Anti Discrimination Housing Services
10	Family Service Association-Hope Collaborative
11	Feeding America Riverside/San Bernardino Counties-Emancipated Foster Youth Job Training Program
12	Inspire Life Skills Training, Inc.-Inspiring Hope

#	Project Name
13	Janet Goeske Foundation-Comprehensive Senior Programing & Services
14	Lutheran Social Services-Genesis House TLP-Genesis House Permanent Supportive Housing
15	Olive Crest-Project Independence
16	Operation Safehouse- Emergency Shelter
17	Operation Safehouse-Transitional Living Program
18	PRCS-Riverside School of the Arts
19	PRCS-Youth Sports League/Recreation Scholarships
20	PRCS-Senior Breakfast /Lunch Program
21	PRCS-Project BRIDGE
22	PRCS-Boxing Program
23	Path of Life Ministries-Community Shelter
24	Riverside Area Rape Crisis Center
25	Smart Riverside-Digital Inclusion Program
26	Smooth Transition, Inc.-Pre Employment Job Readiness, Financial Literacy, and Life Skills
27	Voices for Children-CASA
28	Whiteside Manor, Inc.-Supportive Services for Dual Diagnosis
30	YWCA Riverside County-Mentoring, Teaching, & Empowering Women and Girls
31	Habitat for Humanity-A Brush with Kindness
32	PRCS-Lincoln Park Playground Shade Structure
33	PRCS- Nichols Park Community Center
34	PRCS-Eldorado Park
35	PRCS-Bryant Park Tennis and Basketball Court
36	PRCS-Arlanza Community Garden Improvement

#	Project Name
37	PRCS-La Sierra Park Senior Center Acoustic
38	PW-ADA Street Improvements
39	PW-Ward 1 Street Improvements
40	PW-Ward 2 Street Improvements
41	PW-Ward 4 Rapid Flasher Installation
42	PW-Ward 5 Sidewalk Improvements
43	PW-Ward 6 Street Improvements
44	PW-Ward 7 Sidewalks Improvements
45	City of Riverside Administration
46	City of Riverside Section 108 Loan
47	HESG Administration, HMIS, Shelter Programs, Rapid Re-Housing and Street Outreach
48	Housing Rehabilitation Program
49	HOME Administration
50	Infill Affordable Housing Development
51	HOPWA-Foothill AIDS Project
52	HOPWA-City of Riverside Administration
55	PW-Ward 4 Street Improvements
56	HOPWA-Riverside County Housing Authority

**Table 8 – Project Information**

### **Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

The primary objective of the City's federal programs is to develop viable urban communities by providing decent, safe, and sanitary housing, and expanding economic opportunities principally for persons of low and moderate-income. The mission of meeting and addressing these community, social and economic development needs of low-income persons and their communities is of importance to the City. Unfortunately, there are barriers and challenges that hinder the development and implementation of important programs intended to serve those most in need.

One of the most important steps in addressing obstacles to community development is identification and evaluation. In the City of Riverside, obstacles for federally-funded activities include language and culture, location and geography, limited resources, and program restrictions and regulations. Currently the primary obstacle to meeting all of the identified needs, including those identified as priorities is the general lack of funding resources available to public and private agencies that serve the needs of low- and moderate-income residents. As noted previously, the amount of resources available to address social, community, and economic development goals pale in comparison to the recognized needs. To address this obstacle, the City strongly encourages sub-recipients to seek other resources, build new partnerships and collaborative, and to leverage additional funding whenever possible from local, State, Federal, and private sources. The City urges federally-funded programs and services to be flexible, while at the same time to be as efficient and effective as possible to achieve expected performance outcomes.

The City developed its Five-Year Consolidated Plan in 2015. As part of the process for developing the Consolidated Plan, City staff conducted a survey that was distributed to the following locations seeking community input in establishing priority needs under the CDBG eligibility categories:

Resource Center for Non-Profit Management, Online, City of Riverside Community Centers, City of Riverside Main Library, Community Ward Meetings (7), THE GROUP, Riverside Neighborhood Partnership, Riverside Homeless Care Network, Faith Based 7th Annual Small Business Summit, Fair Housing, City Hall Concierge Desk, and Community Development Lobby

The results of that survey are as follows: Community Services, Infrastructure, Community Facilities, Neighborhood Services, Special Needs Services, Housing, Business and Jobs.

## Projects

### AP-38 Projects Summary

#### Project Summary Information

Table 9 – Project Summary

1	<b>Project Name</b>	The Arc of Riverside County-Advance Enterprises
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Services
	<b>Funding</b>	CDBG: \$2,900
	<b>Description</b>	Work activity program designed to provide vocational training for adults with moderate or mild intellectual disabilities.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Adults with disabilities - Approximately 50
	<b>Location Description</b>	The Arc of Riverside County, Ward 4
	<b>Planned Activities</b>	Work activity program designed to provide vocational training for adults with moderate or mild intellectual disabilities.

<b>2</b>	<b>Project Name</b>	Arlington Temporary Services-Emergency Services
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Services
	<b>Funding</b>	CDBG: \$15,600
	<b>Description</b>	Providing food visits, clothing, utility assistance, etc. to improve the client's quality of life and to help him/her become self-sufficient.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	City of Riverside residents- approximately. 4,000 unduplicated.
	<b>Location Description</b>	Arlington Temporary Assistance, Ward 7.
	<b>Planned Activities</b>	providing food visits, clothing, utility assistance etc. to improve the client's quality of life and to help him/her become self-sufficient.
<b>3</b>	<b>Project Name</b>	Assistance League-Operation Snack Attack
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Services
	<b>Funding</b>	CDBG: \$4,550

	<b>Description</b>	Snack bags are delivered to local elementary schools to be distributed to needy children.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Low income elementary school students at select schools in the City of Riverside approximately 775.
	<b>Location Description</b>	15 elementary schools, Safehouse and California School of the Deaf in the City of Riverside.
	<b>Planned Activities</b>	Snack bags are delivered to local elementary schools to be distributed to needy children.
<b>4</b>	<b>Project Name</b>	Big Brother/Big Sister of the IE-Mentoring Program
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Services
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	BBBSIE Mentoring Program.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	30 youth from the City of Riverside
	<b>Location Description</b>	

	<b>Planned Activities</b>	
<b>5</b>	<b>Project Name</b>	Care Connexus Inc.-Care Connexus
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Services
	<b>Funding</b>	CDBG: \$7,500
	<b>Description</b>	Nursing care for elderly adults-enhanced nursing.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Frail and elderly adults who are disabled-approximately 30 patients.
	<b>Location Description</b>	Care Connexus Inc. facility located in Ward 5.
	<b>Planned Activities</b>	
<b>6</b>	<b>Project Name</b>	Casa Blanca Home Of Neighborly Service-Youth Educational Services
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Services
	<b>Funding</b>	CDBG: \$11,550



	<b>Description</b>	Youth Educational Services (Y.E.S.)-After school program for elementary aged school children who reside in the Casa Blanca Community.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	School aged children-approximately 20.
	<b>Location Description</b>	
	<b>Planned Activities</b>	Casa Blanca Home of Neighborly Service located in Casa Blanca Ward 4.
<b>7</b>	<b>Project Name</b>	Church of God of Prophecy Riverside Inc.-Community Food Bank
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Services
	<b>Funding</b>	CDBG: \$2,900
	<b>Description</b>	Community Food Bank- Food and clothing to local community residents that are low-income.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	City of Riverside residents-approximately 500 unduplicated.

	<b>Location Description</b>	Church of God of Prophecy in Casa Blanca Ward 4
	<b>Planned Activities</b>	Community Food Bank- Food and clothing to local community residents that are low-income.
8	<b>Project Name</b>	Community Connect-211 Riverside County
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Services
	<b>Funding</b>	CDBG: \$7,500
	<b>Description</b>	2-1-1 Riverside County- 24 hours a day, seven days a week information and assistance hotline for City of Riverside citizens regarding social services
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	City of Riverside residents approx. 15,025
	<b>Location Description</b>	211 Riverside Call Center in Ward 2
	<b>Planned Activities</b>	2-1-1 Riverside County- 24 hours a day, seven days a week information and assistance hotline for City of Riverside citizens regarding social services
9	<b>Project Name</b>	Fair Housing Council of Riverside County-Anti Discrimination Housing Services
	<b>Target Area</b>	
	<b>Goals Supported</b>	

	<b>Needs Addressed</b>	Community Services
	<b>Funding</b>	CDBG: \$79,700
	<b>Description</b>	Anti-Discrimination-Provide housing counseling services for Landlord/Tenant and Anti-Discriminations complaints.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 7,000 low to moderate income persons will benefit from landlord tenant services and 150 households will benefit from anti-discrimination services.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Anti-Discrimination-Provide housing counseling services for Landlord/Tenant and Anti-Discrimination complaints.
<b>10</b>	<b>Project Name</b>	Family Service Association-Hope Collaborative
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Services
	<b>Funding</b>	CDBG: \$2,500
	<b>Description</b>	Nurturing Parenting Program- Evidence based model Nurturing Parenting Program
	<b>Target Date</b>	6/30/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	At-risk families-approximately 15 parents.
	<b>Location Description</b>	Casa Blanca and surrounding neighborhoods in the City of Riverside.
	<b>Planned Activities</b>	Nurturing Parenting Program- Evidence based model Nurturing Parenting Program
<b>11</b>	<b>Project Name</b>	Feeding America Riverside/San Bernardino Counties-Emancipated Foster Youth Job Training Program
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Services
	<b>Funding</b>	CDBG: \$2,500
	<b>Description</b>	Emancipated Foster Youth Job Training Program
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Low income youth in the City of Riverside-approximately 50.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Emancipated Foster Youth Job Training Program
<b>12</b>	<b>Project Name</b>	Inspire Life Skills Training, Inc.-Inspiring Hope

	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Services
	<b>Funding</b>	CDBG: \$2,500
	<b>Description</b>	Affordable housing and mentoring for former foster youth residing within the City of Riverside
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Former foster youth in the City of Riverside approx. 10
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Affordable housing and mentoring for former foster youth residing within the City of Riverside
<b>13</b>	<b>Project Name</b>	Janet Goeske Foundation-Comprehensive Senior Programing & Services
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Services
	<b>Funding</b>	CDBG: \$6,950
	<b>Description</b>	Nutrition fitness program, interpreter services, and senior advisor for the 62+ population
	<b>Target Date</b>	6/30/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 600 Seniors ages 62 and older in the City of Riverside
	<b>Location Description</b>	Janet Goeske Senior Center
	<b>Planned Activities</b>	Nutrition fitness program, interpreter services, and senior advisor for the 62+ population
<b>14</b>	<b>Project Name</b>	Lutheran Social Services-Genesis House TLP-Genesis House Permanent Supportive Housing
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Services
	<b>Funding</b>	CDBG: \$4,600
	<b>Description</b>	Genesis House Permanent Supportive Housing
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Low income individuals, families, and households who are at risk of becoming homeless-approximately 8 families.
	<b>Location Description</b>	Genesis House- 3772 Taft Street Riverside, CA
	<b>Planned Activities</b>	Genesis House Permanent Supportive Housing
<b>15</b>	<b>Project Name</b>	Olive Crest-Project Independence

	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Services
	<b>Funding</b>	CDBG: \$2,500
	<b>Description</b>	Shelter, supportive services and basic needs to transition foster youth between the ages of 18 and 21
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Transitioning foster youth between the ages of 18 to 21- approximately 10.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Shelter, supportive services and basic needs to transitioning foster youth between the ages of 18 and 21
<b>16</b>	<b>Project Name</b>	Operation Safehouse- Emergency Shelter
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Services
	<b>Funding</b>	CDBG: \$7,500
	<b>Description</b>	Emergency Shelter-24-hour emergency shelter for at risk youth.
	<b>Target Date</b>	6/30/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Runaway, homeless, at-risk youth ages 11-17 in the City of Riverside-approximately 40.
	<b>Location Description</b>	Emergency Shelter-9685 Hayes Street Riverside, CA
	<b>Planned Activities</b>	Emergency Shelter-24-hour emergency shelter for at risk youth.
<b>17</b>	<b>Project Name</b>	Operation Safehouse-Transitional Living Program
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Services
	<b>Funding</b>	CDBG: \$7,500
	<b>Description</b>	24 month program for homeless youth.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Homeless youth ages 18-24 approx 15.
	<b>Location Description</b>	Main Street Transitional Living house 4509 & 4539 Main Street Riverside, CA
	<b>Planned Activities</b>	24 month program for homeless youth.
<b>18</b>	<b>Project Name</b>	PRCS-Riverside School of the Arts



	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Services
	<b>Funding</b>	CDBG: \$8,500
	<b>Description</b>	Performing arts education program
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Low and Moderate income youth in Ward 2 community-approximately 150.
	<b>Location Description</b>	Ward 2
	<b>Planned Activities</b>	Performing arts education program
<b>19</b>	<b>Project Name</b>	PRCS-Youth Sports League/Recreation Scholarships
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Services
	<b>Funding</b>	CDBG: \$28,000
	<b>Description</b>	Free and/or subsidized recreation and sports activities
	<b>Target Date</b>	6/30/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 800 City of Riverside youth from Low to moderate income facilities.
	<b>Location Description</b>	Citywide PRCS
	<b>Planned Activities</b>	Free and/or subsidized recreation and sports activities
<b>20</b>	<b>Project Name</b>	PRCS-Senior Breakfast /Lunch Program
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Services
	<b>Funding</b>	CDBG: \$7,500
	<b>Description</b>	Weekly breakfast for seniors ages 62 and over at Dales & La Sierra
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 200 Low income seniors in the City of Riverside ages 62 and older.
	<b>Location Description</b>	La Sierra and Dales Senior Center
	<b>Planned Activities</b>	Weekly breakfast for seniors ages 62 and over at Dales & La Sierra
<b>21</b>	<b>Project Name</b>	PRCS-Project BRIDGE

	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Services
	<b>Funding</b>	CDBG: \$28,000
	<b>Description</b>	Salary for three non-benefited part-time Project BRIDGE outreach workers.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 45 Youth between the ages of 12-22-approximately 40.
	<b>Location Description</b>	Cesar Chavez Community Center, City of Riverside
	<b>Planned Activities</b>	Comprehensive services to gang involved youth between the ages of 12-22. Salary for three non-benefited part-time Project BRIDGE outreach workers.
<b>22</b>	<b>Project Name</b>	PRCS-Boxing Program
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Services
	<b>Funding</b>	CDBG: \$2,500
	<b>Description</b>	Boxing Instructional technique for boys and girls

	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Low income youth (boys and girls) in the City of Riverside
	<b>Location Description</b>	Ysmael Villegas Community Center and Arlanza Community Center City of Riverside
	<b>Planned Activities</b>	Boxing Instructional technique for boys and girls
<b>23</b>	<b>Project Name</b>	Path of Life Ministries-Community Shelter
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Services
	<b>Funding</b>	CDBG: \$125,500
	<b>Description</b>	Funding for homeless Shelter and Rainy Day Shelter
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Homeless individuals, couples without children and families (when needed)-approximately 1000.
	<b>Location Description</b>	Path of Life Community Shelter 2480 Hulen Place Riverside, CA
	<b>Planned Activities</b>	Funding for homeless Shelter and Rainy Day Shelter

24	<b>Project Name</b>	Riverside Area Rape Crisis Center
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Services
	<b>Funding</b>	CDBG: \$14,500
	<b>Description</b>	Rape Crisis support and services to survivors of sexual assault
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Survivors of sexual assault and their families-approximately 150.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Rape Crisis support and services to survivors of sexual assault
25	<b>Project Name</b>	Smart Riverside-Digital Inclusion Program
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Services
	<b>Funding</b>	CDBG: \$27,414
	<b>Description</b>	Free technology training and free computers and internet to low-income Riverside residents.

	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 80 Low income residents in the City of Riverside interested in technology training and free computers.
	<b>Location Description</b>	2801 Hulen Place Riverside, CA
	<b>Planned Activities</b>	Free technology training and free computers and internet to low-income Riverside residents.
26	<b>Project Name</b>	Smooth Transition, Inc.-Pre Employment Job Readiness, Financial Literacy, and Life Skills
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Services
	<b>Funding</b>	CDBG: \$4,050
	<b>Description</b>	Pre-Employment Job Readiness, Financial Literacy, and Life Skills-Training to at-risk and low-income populations.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 Low income individuals in the City of Riverside interested in educational, vocational, and/or mentorship.
	<b>Location Description</b>	Citywide

	<b>Planned Activities</b>	Pre-Employment Job Readiness, Financial Literacy, and Life Skills-Training to at-risk and low-income populations.
<b>27</b>	<b>Project Name</b>	Voices for Children-CASA
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Services
	<b>Funding</b>	CDBG: \$7,500
	<b>Description</b>	Court Appointed Special Advocate Program (CASA)- Volunteers to speak up for the best interest of children in court and in the community
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Foster children in the city of Riverside-approximately 15.
	<b>Location Description</b>	Citywide
<b>28</b>	<b>Planned Activities</b>	Court Appointed Special Advocate Program (CASA)- Volunteers to speak up for the best interest of children in court and in the community
	<b>Project Name</b>	Whiteside Manor, Inc.-Supportive Services for Dual Diagnosis
	<b>Target Area</b>	
	<b>Goals Supported</b>	

	<b>Needs Addressed</b>	Community Services
	<b>Funding</b>	CDBG: \$18,600
	<b>Description</b>	A transitional housing facility for persons suffering from co-occurring substance abuse and mental illness.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	100 Men and Women suffering from co-occurring mental illness and substance abuse.
	<b>Location Description</b>	8605, 8589, and 8567 Janet Street and 5890, 5919, 5929 and 5935 Challen Street.
	<b>Planned Activities</b>	A transitional housing facility for persons suffering from co-occurring substance abuse and mental illness.
<b>29</b>	<b>Project Name</b>	YWCA Riverside County-Mentoring, Teaching, & Empowering Women and Girls
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Services
	<b>Funding</b>	CDBG: \$2,900
	<b>Description</b>	YWCA Mentoring, Teaching, and Empowering Women and Girls- Empowering women and girls through afterschool programming, one to one mentorship, leadership training and childbirth preparation
	<b>Target Date</b>	6/30/2016



	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
30	<b>Project Name</b>	Habitat for Humanity-A Brush with Kindness
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Services
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	Assisting Low-to Moderate income homeowners, primarily seniors with exterior repairs, landscaping and painting to preserve housing and neighborhoods.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Low to moderate income homeowners primarily seniors in the City of Riverside.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Assisting Low-to Moderate income homeowners, primarily seniors with exterior repairs, landscaping and painting to preserve housing and neighborhoods.

31	<b>Project Name</b>	PRCS-Lincoln Park Playground Shade Structure
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Services
	<b>Funding</b>	CDBG: \$115,000
	<b>Description</b>	Lincoln Park-Purchase & Installation of New Playground Shade Structure
	<b>Target Date</b>	6/28/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	City of Riverside residents particularly those attending the Lincoln Park playground.
	<b>Location Description</b>	Lincoln Park City of Riverside
32	<b>Planned Activities</b>	Lincoln Park-Purchase & Installation of New Playground Shade Structure
	<b>Project Name</b>	PRCS- Nichols Park Community Center
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Facilities
	<b>Funding</b>	CDBG: \$217,217
	<b>Description</b>	Nichols Park- Design & Construction of Community Center Renovation

	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	City of Riverside residents attending the Nichols Park area.
	<b>Location Description</b>	Nichols Park City of Riverside.
	<b>Planned Activities</b>	Nichols Park- Design & Construction of Community Center Renovation
<b>33</b>	<b>Project Name</b>	PRCS-Eldorado Park
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Facilities
	<b>Funding</b>	CDBG: \$90,000
	<b>Description</b>	Eldorado Park-Design & Construction of Walking Path (No exercise stations)
	<b>Target Date</b>	6/28/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	City of Riverside residents attending the Eldorado Park Area.
	<b>Location Description</b>	Eldorado Park City of Riverside
	<b>Planned Activities</b>	Eldorado Park-Design & Construction of Walking Path (No exercise stations)

34	<b>Project Name</b>	PRCS-Bryant Park Tennis and Basketball Court
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Facilities
	<b>Funding</b>	CDBG: \$50,000
	<b>Description</b>	Bryant Park-Tennis & Basketball Court Renovation
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	City of Riverside residents attending the Bryant Park area.
	<b>Location Description</b>	Bryant Park City of Riverside
	<b>Planned Activities</b>	Bryant Park-Tennis & Basketball Court Renovation
35	<b>Project Name</b>	PRCS-Arlanza Community Garden Improvement
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$18,604
	<b>Description</b>	Arlanza Community Garden Improvement-Fencing Installation

	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Arlanza Community Garden in the Arlanza area of ward 6.
	<b>Planned Activities</b>	Arlanza Community Garden Improvement-Fencing Installation
36	<b>Project Name</b>	PRCS-La Sierra Park Senior Center Acoustic
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Facilities
	<b>Funding</b>	CDBG: \$39,978
	<b>Description</b>	La Sierra Park Senior Center-Acoustic Improvements
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	La Sierra Park Senior Center
	<b>Planned Activities</b>	La Sierra Park Senior Center-Acoustic Improvements

<b>37</b>	<b>Project Name</b>	PW-ADA Street Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$100,000
	<b>Description</b>	ADA Street Improvements.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	ADA Street Improvements.
<b>38</b>	<b>Project Name</b>	PW-Ward 1 Street Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$275,131
	<b>Description</b>	Ardmore Street from Paige Drive to Palmyrita Avenue

	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Ward 1Street Improvements- Ardmore Street from Paige Drive to Palmyrita Avenue
	<b>Planned Activities</b>	Ward 1Street Improvements- Ardmore Street from Paige Drive to Palmyrita Avenue
39	<b>Project Name</b>	PW-Ward 2 Street Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$173,271
	<b>Description</b>	Ward 2 Street Improvements-Ottawa Avenue from University Avenue to 12th Street
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Ward 2 Street Improvements-Ottawa Avenue from University Avenue to 12th Street
	<b>Planned Activities</b>	Ward 2 Street Improvements-Ottawa Avenue from University Avenue to 12th Street

<b>40</b>	<b>Project Name</b>	PW-Ward 4 Rapid Flasher Installation
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	Ward 4 Improvements- Rapid Flasher installation on Madison and Emerald
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Ward 4 Improvements- Rapid Flasher installation on Madison and Emerald
	<b>Planned Activities</b>	Ward 4 Improvements- Rapid Flasher installation on Madison and Emerald
<b>41</b>	<b>Project Name</b>	PW-Ward 5 Sidewalk Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$228,898
	<b>Description</b>	Ward 5 Sidewalk Improvements- Harrison, Estrellita, and Sequoia



	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Ward 5 Sidewalk Improvements- Harrison, Estrellita, and Sequoia
	<b>Planned Activities</b>	Ward 5 Sidewalk Improvements- Harrison, Estrellita, and Sequoia
<b>42</b>	<b>Project Name</b>	PW-Ward 6 Street Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$95,600
	<b>Description</b>	Ward 6 Street Improvements (1)- Renner Street from Polk Street to EOS
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Ward 6 Street Improvements (1)- Renner Street from Polk Street to EOS
	<b>Planned Activities</b>	Ward 6 Street Improvements (1)- Renner Street from Polk Street to EOS

<b>43</b>	<b>Project Name</b>	PW-Ward 7 Sidewalks Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$206,440
	<b>Description</b>	Ward 7 Sidewalk Improvements- Sylvan from Rutland to Lake and Lake from Via Norte to Greenpoint
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Ward 7 Sidewalk Improvements- Sylvan from Rutland to Lake and Lake from Via Norte to Greenpoint
	<b>Planned Activities</b>	Ward 7 Sidewalk Improvements- Sylvan from Rutland to Lake and Lake from Via Norte to Greenpoint
<b>44</b>	<b>Project Name</b>	City of Riverside Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	
	<b>Funding</b>	CDBG: \$599,149
	<b>Description</b>	Administration of the CDBG Program

	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
45	<b>Project Name</b>	City of Riverside Section 108 Loan
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	
	<b>Funding</b>	CDBG: \$200,000
	<b>Description</b>	Section 108 Year 16 Loan Payback
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Section 108 Year 16 Loan Payback

46	<b>Project Name</b>	HESG Administration, HMIS, Shelter Programs, Rapid Re-Housing and Street Outreach
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Services Housing
	<b>Funding</b>	ESG: \$265,718
	<b>Description</b>	ESG funds will be used to cover the cost to administer the ESG Program, operating the Riverside Emergency Shelter and Cold Weather Shelter Programs, staff salaries for entering data into HMIS, rental assistance for homeless individuals and families under RRH, and Street Outreach.
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 1,360 homeless individuals and families will benefit from the use of ESG funds.
	<b>Location Description</b>	2840 Hulen Place, Riverside, CA 92507  2880 Hulen Place, Riverside, CA 92507  3900 Main Street, Riverside, CA 92522

	<b>Planned Activities</b>	<ul style="list-style-type: none"> <li>• Administration of the ESG Program</li> <li>• Shelter Programs and POL: Provide a 30-60 day short term program and cold weather shelter stabilization program for homeless individuals and families. Services include case management, employment, and permanent housing assistance. The Cold Weather Shelter is offered from December 1 to April 15. ESG funds will be used for food and supplies, laundry services, security, utilities, maintenance repairs, and case manager salaries (direct cost) to serve a total of 900 client and entering.</li> <li>• HMIS: Staff cost for entering clients' information assisted through the ESG Program. ESG recipients must ensure that data on all persons served and all activities assisted under ESG are entered into the community-wide HMIS in the area in which those persons and activities are located.</li> <li>• Rapid Re-Housing: Assistance with Short term rental payments and security and utility deposits.</li> <li>• Street Outreach: Engage the hardest to reach homeless population that is living on the streets and linking them with housing and supportive services.</li> </ul>
47	<b>Project Name</b>	Housing Rehabilitation Program
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Housing
	<b>Funding</b>	HOME: \$200,000
	<b>Description</b>	Provide low income, owner occupied property owners with low interest loans and grants to address health and safety issues on the property.
	<b>Target Date</b>	6/30/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	10 households
	<b>Location Description</b>	TBD
	<b>Planned Activities</b>	Rehabilitate owner occupied properties to address health and safety issues and code violations.
<b>48</b>	<b>Project Name</b>	HOME Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Housing
	<b>Funding</b>	HOME: \$78,879
	<b>Description</b>	Administration of the HOME Program.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Administration of the HOME program.
<b>49</b>	<b>Project Name</b>	Infill Affordable Housing Development

	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	
	<b>Funding</b>	HOME: \$509,914
	<b>Description</b>	Development of affordable housing units for very low to low income households
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	11 households
	<b>Location Description</b>	
	<b>Planned Activities</b>	Development of 11 HOME rental units
50	<b>Project Name</b>	HOPWA-Foothill AIDS Project
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Services Housing
	<b>Funding</b>	HOPWA: \$786,584
	<b>Description</b>	HOPWA services for persons with HIV and/or AIDS.

	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Foothill AIDS Project will act as a project sponsor to oversee the delivery of housing services, which include but are not limited to: Short Term Rental Mortgage Utilities, Permanent Housing Placement and Tenant Based Rental Assistance programs to persons living with HIV/AIDS.
51	<b>Project Name</b>	HOPWA-City of Riverside Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	
	<b>Funding</b>	HOPWA: \$59,533
	<b>Description</b>	Administration of the HOPWA program for Foothill AIDS Project and Housing Authority of Riverside.
	<b>Target Date</b>	6/30/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	HOPWA Administration will benefit both the Foothill AIDS Project and the Housing Authority of Riverside County.
	<b>Location Description</b>	City of Riverside.



	<b>Planned Activities</b>	Administration of the HOPWA program for Foothill AIDS Project and Housing Authority of Riverside.
<b>52</b>	<b>Project Name</b>	PW-Ward 4 Street Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Infrastructure
	<b>Funding</b>	CDBG: \$97,097
	<b>Description</b>	Street improvements south side of Lincoln avenue from 700' east of Jefferson Avenue to Grace Street.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Street improvements south side of Lincoln avenue from 700' east of Jefferson Avenue to Grace Street.- Ward 4
	<b>Planned Activities</b>	Street improvements south side of Lincoln avenue from 700' east of Jefferson Avenue to Grace Street.
<b>53</b>	<b>Project Name</b>	HOPWA-Riverside County Housing Authority
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	Community Services Special Needs Services

	<b>Funding</b>	HOPWA: \$1,131,716
	<b>Description</b>	Housing Opportunities for Persons with HIV/AIDS.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Activities for this project will take place in Riverside County.
	<b>Planned Activities</b>	The Housing Authority will act as a project sponsor to oversee the delivery of housing services for persons with HIV/AIDS which include, but are not limited to; Short Term Rental Mortgage Utilities, Permanent Housing Placement, and Tenant Based Rental Assistance etc.

## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

As the 12th largest city in California, Riverside has a diverse population of approximately 316,000 covering over 85 square miles. Much of the planning and community development activities in the city are divided geographically based on the seven City Council Wards and the 26 neighborhoods that are formally recognized by the City. A vast majority of the residents with low- or moderate-incomes live in portions of 7 neighborhoods which include Arlanza, La Sierra, Arlington, Casa Blanca, Downtown/Northside, Eastside, and Magnolia Center. These are CDBG Benefit Service Areas (commonly referred to as CDBG Target Areas). The City seeks to direct funds primarily to these areas of the City and to programs and projects.

### **Geographic Distribution**

Target Area	Percentage of Funds

**Table 10 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

In addition to projects and programs available to eligible participants citywide, specific projects and programs will be targeted to the designated low/moderate income CDBG Benefit Service Areas described above. CDBG Benefit Service Areas are defined as geographic locations within the City of Riverside boundaries where 51% or more of the households residing in those areas are low- to moderate-income. Based on the ACS Census, 41% of the census blocks in the City of Riverside qualify as CDBG Benefit Service Areas.

The plan for geographic distribution of resources and projects identified as serving an area benefit is based in part on the geographic distribution of low- and moderate-income households throughout the City. Exhibit C identifies the percentage of low- and moderate-income households throughout the City that reside within each City Council Ward. City Council members utilize this information as a guide for determining the annual distribution of funding for projects.

### **Discussion**

In order for an activity or project to be eligible for funding, it must qualify as meeting one of the three national objectives of the program:

- 1) Principally benefit (at least 51%) low and moderate income persons;
- 2) Aid in the prevention of slums or blight; or
- 3) Meet community development needs having a particular urgency.

Priorities that guide the allocation of CPD funds are derived from the following goals:

- To provide decent housing:
- To provide a suitable living environment; and
- To expand economic opportunities.

In addition to national objectives and performance measurements, the City must weigh and balance the input from different groups and assign funding priorities that best bridge the gaps in the City's service delivery system. The City received input through outreach efforts helping to prioritize funding for community facilities, community services, homeless facilities and services, economic development, and public improvements. In summary, projects are reviewed and funding allocations are made based upon the above criteria, including the projects ability to reach and serve the areas and persons with the greatest need.

## **Affordable Housing**

### **AP-55 Affordable Housing – 91.220(g)**

#### **Introduction**

Lower-income households continue to pay a higher percentage of their income for housing, compared to other income groups. A large proportion of lower income renter-households also tend to experience other housing problems such as overcrowding and inadequate housing conditions. In order to help provide decent and affordable housing, and improve the social and economic status for extremely low-, very low-, low-, and moderate-income households in the City of Riverside, the following priorities have been established:

1. Expand the affordable rental housing stock for low-income and special needs households.

Based on cost burdened household data from Comprehensive Housing Affordability Strategy (CHAS) and coupled with National Low Income Housing Coalition (NLIHC) projections, there is a great need to expand affordable rental housing stock for low-income households, as well as special needs households including elderly, large families, HIV/AIDS and their families.

2. Provide homeownership opportunities for first-time homebuyers and for the low- and moderate income community.

Homeownership may provide many social and financial benefits to families, children, and communities. There is considerable evidence that homeownership experiences result in greater social stability, education completion, civic participation, and improved quality of life, according to “Reexamining the Social Benefits of Homeownership after the Housing Crisis” (Joint Center for Housing Studies of Harvard University, August 2013) and “Social Benefits of Homeownership and Stable Housing” (National Association of Realtors®, April 2012).

3. Improve the conditions of substandard housing and substandard existing owner occupied housing for the low income community.

As the City's housing inventory ages, maintenance and repairs become more critical. If homes fall into disrepair, residents may be subject to unsafe and unhealthful living conditions. A decrease in the supply of housing is possible unless new units are constructed at a rate that exceeds the rate of deterioration of existing units. Maintaining older homes and ensuring that durable construction materials are used for new housing is important in maintaining the supply of housing in the City.

4. Shelter and transitional to permanent housing for the homeless.

According to the 2013 Riverside County Homeless Count & Survey Comprehensive Report, prepared by the Riverside County Department of Public Social Service. Although HOME regulations prohibit the use of funds for the construction of shelters, the City seeks to develop and construct transitional to permanent housing for the homeless.

One Year Goals for the Number of Households to be Supported	
Homeless	11
Non-Homeless	13
Special-Needs	0
Total	24

**Table 11 - One Year Goals for Affordable Housing by Support Requirement**

One Year Goals for the Number of Households Supported Through	
Rental Assistance	11
The Production of New Units	8

One Year Goals for the Number of Households Supported Through	
Rehab of Existing Units	5
Acquisition of Existing Units	0
Total	24

**Table 12 - One Year Goals for Affordable Housing by Support Type**

## **Discussion**

### **Five-Year Affordable Housing Objectives:**

The City's affordable housing objectives for the 2015-2019 period are addressed in the following discussion. The discussion includes the basis for assigning the priority; obstacles to meeting underserved needs, and proposed accomplishments that the City hopes to achieve over the next five years.

#### **1. Expand the affordable rental housing stock for low-income and special needs households**

HOME Program – Multi-family. HOME assistance for the development and construction of affordable rental housing for low income households. Assisted units are restricted by a 20-year affordability covenant. HOME assistance also includes the acquisition and rehabilitation of multifamily housing units for very low and low income households.

#### **2. Provide homeownership opportunities for first-time homebuyers and for the very low- and low-income community**

a. *Down Payment Assistance Program* - CalHOME down payment assistance for very low and low-income households that have not had ownership interest in improved upon residential real property within the most recent three-year period.

b. *Mortgage Credit Certificate (MCC)* - Tax credit for qualified households to reduce homeowner income tax liability and increase disposable income to allow the homeowner to afford higher housing costs given their income. This program is administered by the Riverside County Economic Development Agency.

c. *City of Riverside Housing Authority (CRHA) Infill Housing Program* - Obligated redevelopment funds for the development and construction of affordable single-family housing on vacant or blighted lots transferred to the CRHA as Successor Agency of the redevelopment housing functions and Neighborhood Stabilization Program land held for resale, zoned for single family residences, and restricted to low-income households.

#### **3. Improve the conditions of substandard housing and substandard existing owner occupied housing for the low income community.**

a. *Housing Rehabilitation Program* - Offers low interest loans of up to \$50K for single-family properties, senior grants of up to \$5,000 and mobile grants of up to \$8,000 to address health and safety issues and code violations on the property. The program is funded with CalHome and HOME funds.

**4. Shelter the homeless. (Note: HOME regulations restrict the use of funds for the development and construction of homeless shelters or temporary housing.)**

- a. *CDBG Public Service Activities.* CDBG assistance to non-profit agencies that provide emergency shelters and supportive services for homeless persons.
- b. *Emergency Shelter Grant (ESG) Activities.* ESG assistance for selected non-profit agencies for emergency shelter and essential services for homeless persons.
- c. *HOME Investment Partnerships (HOME) Activities:* HOME assistance for the development of Single Room Occupancy (SRO) units that are made affordable to homeless individuals and households with incomes at or below 30% of area median income.

**AP-60 Public Housing – 91.220(h)**

**Actions planned during the next year to address the needs to public housing**

The City of Riverside does not own or manage any public housing.

The Housing Authority of the County of Riverside has one public housing project in the City of Riverside.

**Actions to encourage public housing residents to become more involved in management and participate in homeownership**

The Housing Authority of the County of Riverside operates on the premise that affordable housing is not the end goal for a family but a stepping stone to reach full sufficiency in market rate housing. The ultimate goal is for the agency's families to successfully graduate to homeownership. To actively engage residents in this goal the agency has taken the following actions:

1. Regular engagement of residents via onsite managers, a resident newsletter, and through specialized self-sufficiency coaches funded through HUD's Resident Opportunity and Self-Sufficiency (ROSS) program. Providing outreach and information to all Public Housing residents on community homeownership initiatives and credit counseling agencies. Working collaboratively with our Habitat for Humanity Riverside to provide public housing residents with targeted homeownership opportunities. The implementation of grant funded ROSS programs (noted above) at strategic public housing sites to provide one-on-one coaching to families with the goal of increasing the household's income and assisting the household with attaining homeownership within a three year period.

**If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

Not applicable. The City of Riverside is not a public housing agency.

**Discussion**

Refer to above discussion.

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

In 2014, the U.S. Department of Veterans Affairs, HUD, and the U.S. Interagency Council on Homelessness launched the 25 Cities Initiative to help communities with high concentrations of homeless Veterans to intensify and integrate their local efforts to end Veteran homelessness by the end of 2015 and chronically homeless by the end of 2016. Riverside was one of the 25 communities selected to identify by name all of the remaining homeless Veterans in their respective communities and work together to find permanent housing solutions for these Veterans and chronically homeless individuals. The Riverside 25 Cities Leadership Team includes members of the Riverside County Continuum of Care.

The Riverside County's Continuum of Care was notified in April 2014 of its 2013 Tier One Renewal Grant award for the Continuum of Care Program. It will receive \$7,149,842 for various programs including, transitional housing, permanent supportive housing, rapid re-housing, Shelter Plus Care, and HMIS. The City's priorities for ranking applications put permanent supportive housing as its highest priority. These funds will leverage the City's, relatively small, allocation of Emergency Solutions Grant (ESG) funding used to support shelter operations, street outreach and rapid re-housing.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The County of Riverside CoC has established chronically homeless persons as the highest need priority. The CoC implements a targeted street-to-home outreach program/campaign that covers 100% of its area and takes a housing first approach for chronically homeless households and others with a disabling condition. Non-disabled persons are referred to emergency shelter or transitional housing programs and housed as quickly as possible. The CoC is in the process of implementing a coordinated assessment system to ensure appropriate intervention through program admissions that will be marketed to community groups and outreach providers who coordinate outreach efforts with staff trained to guide households through the process regardless of age, gender, ethnicity, disability, etc. The western region of Riverside County (including the City of Riverside) has already implemented a Vulnerability Index-Service Prioritization and Decision Assistance Tool (VI-SPDAT) to determine the chronicity and medical vulnerability of homeless individuals and how to allocate resources in a logical, targeted way. The VI-SPDAT identifies how many homeless persons are in need of affordable housing, rapid re-housing and permanent supportive housing resources and the gaps in these resources.

The 25 Cities Community Team first tested the Performance Management and Communications Platform (PMCP) system and encountered many issues with the system. With the assistance of Community Solutions, the team was introduced to a new system called Homelink, which incorporates the VI-SPDAT assessment with a Housing Navigator, Case Manager, and Performance Measurement tool. This new system is being tested out in the western region of Riverside County to determine whether it meets the following criteria:



- Help people move through the system faster (by reducing the amount of time people spend moving from program to program before finding the right match);
- Reducing new entries into homelessness (by consistently offering prevention and diversion resources upfront, reducing the number of people entering the system unnecessarily); and
- Improving data collection and quality and providing accurate information on what kind of assistance consumers need.

If the system meets all the criteria listed above, then it will be presented to the CoC with a recommendation to use the coordinated assessment system countywide.

The CoC has two outreach teams that cover most county areas. The City of Riverside Street Outreach program conducts daily mobile outreach and provides client services focused on the chronically homeless populations living on the streets to connect them with supportive services and achieve housing stability. The Department of Mental Health has a Veterans Street Outreach team that performs initial field assessments, in depth assessments, referrals to all contacts, linkage to various community organizations, assistance with entitlement questions and problems, linkage to mental health providers for assessment and services if appropriate, and emergency shelter and transitional housing by partnering with community agencies as well as facilitating referrals and other linkages to services.

#### **Addressing the emergency shelter and transitional housing needs of homeless persons**

To date, there are 178 emergency shelter beds in the City of Riverside. Transitional Housing (TH) is used to cover the costs of housing while providing case management and support services; providing a period of stability to enable homeless people to transition successfully to and maintain permanent housing within 24 months of program entry. To achieve its goal of ending homelessness, the CoC encourages communities to transform transitional housing programs to permanent supportive housing or rapid re-housing. The CoC is working with the City, which administers ESG funding, to integrate CoC and ESG funding to increase the number of families with children who are assisted through rapid re-housing.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The CoC has taken the following steps to reduce length of time homeless (LOTH):

1. Adopted and implemented a CoC wide Housing First approach; and
2. Adopted and implemented a CoC wide Rapid Re-housing approach. CoC has recently increased the number of public/private partners to help implement these approaches.

The CoC has also:

1. Begun revising intake processes to ensure homeless households are given the appropriate intervention at the time they are admitted to the program to help reduce their stay;
2. Adjusted case management procedures in order to train CoC and ESG case managers to move away from a housing-ready approach to an evidence-based home-based case management approach;
3. Improved data collection through HMIS by training participants to enter related data correctly and timely; and
4. Generated monthly reports for outcome measurement.

The CoC is in the process of adopting the HEARTH goal of no more than 30 days homeless and the high performing communities goal of reducing LOTH at least 10% from preceding years. In 2012, emergency shelter LOTH was 30 days and 21 days in 2013. The CoC will target non-HUD funded projects to reduce their LOTH such as those who receive Emergency Food and Shelter (EFSP), CDBG, and HOME funding.

The City has sixteen (16) supportive housing units, in which eight (8) units are reserved for chronically homelessness and eight (8) for disabled homeless individuals. In relation to these units, the City has one fulltime case manager that provides supportive services, addresses barriers to clients sustaining their housing and helping them achieve self-sufficiency.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

The County of Riverside CoC Discharge Policy is mandated by the state and followed by the CoC. The CoC established a Discharge Planning Committee, responsible for implementing policies and protocols and coordinating with various organizations, to ensure that persons being discharged from a publicly funded institution or system of care are not discharged immediately into homelessness. The goals are to identify discharge housing needs inclusive of housing and supportive services and to link the individual with community resources that will include mental health services, substance abuse support, and housing. Representing Health Care, the Hospital Association of Southern California Inland Area serves as the lead agency on the Discharge Planning Committee to facilitate communication regarding the discharge planning needs of homeless persons from acute care hospitals. Representing Mental Health, the County of Riverside Department of Mental Health collaborates with Department of Public Social Services and the CoC in the coordination and implementation of discharge planning for homeless individuals disabled by a serious mental health and/or substance abuse disorder(s). Foster Care and Extended Foster Care programs help transition dependent youth who are emancipating from foster care to independent living. Representing Corrections - The Department of Public Social Services and the Riverside Sheriff's and Probation Departments support the Continuum of Care's mission of working towards reintegrating persons leaving correctional facilities to community based living and self-sufficiency.

## **Discussion**

The City of Riverside, in partnership with the Riverside Ending Homelessness Fund (“REHF”), a nonprofit organization, is proposing to expand the Riverside Homeless Service Campus (“Campus”) via the rehabilitation of five properties located on the Hulen Place cul-de-sac.

The Campus is a two-acre site that once improved will service approximately 3,000 chronically homeless individuals. The Campus is modeled after the PATH Mall concept, which offers a coordinated system of services including outreach, crisis intervention, interim housing, rapid rehousing, homeless prevention resources, and coordinated case management. A coordinated approach to combating homelessness is critical to the City of Riverside since the City is home to approximately 32% of the County of Riverside’s homeless population.

The Campus currently provides homeless street outreach, housing placement, employment development, benefits enrollment, healthcare access, substance abuse recovery, veteran’s services, life skills training, legal services, client stabilization resources, computer resources, transportation assistance, basic needs emergency assistance and homeless prevention resources.

Once improvements are complete, the City of Riverside will expand upon our existing partnerships with experienced homeless service providers to provide the following services:

- Permanent Supportive Housing for severely mentally ill, chronically homeless
- Medical Clinic to include respite care and behavioral health
- Shower and laundry facilities
- A furniture and clothing connection program
- A small park space with shade and benches
- An updated computer lab and life skills classroom as well as a voicemail system for employment opportunities
- Life skills courses will include financial literacy and how to manage money and shopping

In 2014, the City of Riverside's Mayor Rusty Bailey accepted the Mayor's Challenge to End Veteran homelessness. HUD reached out to mayors and other state and local leaders across the country to marshal federal, local and nonprofit efforts to end Veteran homelessness in their communities. Ending Veteran homelessness means reaching a point where there are no Veterans sleeping on our streets and every Veteran has access to permanent housing. Should Veterans become homeless or be at-risk of becoming homelessness, communities will have the capacity to quickly connect them to help they need to achieve self-sufficiency. When those things are accomplished, our City will have achieved its goal of ending Veteran homelessness.

To assist in housing homeless veterans that do not qualify for HUD-VASH or SSVF, the City of Riverside has allocated \$300,000 of HOME funds toward the Tenant-Based Rental Assistance to quickly house these individuals.

**AP-70 HOPWA Goals – 91.220 (I)(3)**

<b>One year goals for the number of households to be provided housing through the use of HOPWA for:</b>	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	125
Tenant-based rental assistance	130
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	60
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0
Total	315

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction**

The City Riverside covers an area of 85 miles with a population of approximately 316,000. Healthy and strong neighborhoods with an adequate supply of quality and affordable housing are fundamental to the well-being of Riverside and its residents. Beyond simply fulfilling a basic need for shelter, adequate and affordable housing provides many more benefits. Studies show that children in stable housing do better in school and are less likely to experience disruption in their education due to moves. Living in decent, affordable housing also provides individuals and families with a sense of economic security and the ability to focus on their needs.

An adequate supply of a variety of housing types and prices is also important to Riverside's employment base and its economic vitality. A mix of homes affordable to a range of income levels can attract and help retain a diverse employment base in the community, support the local workforce so they can live close to their jobs, and support economic development objectives.

The City of Riverside, in the preparation of its Housing Element, examined its residential development standards and permitting process to identify potential constraints on the cost of housing. A discussion of the various public policies is addressed below.

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

### **Development Standards**

Riverside regulates the type, location, density, and scale of residential development primarily through the Zoning Code. Zoning Code regulations are designed to protect and promote the health, safety, and general welfare of residents and implement policies of the Riverside General Plan 2025.

#### *Allowable Land Uses*

Affordable housing is permitted in all residential zones of the City. The RC, RA-5, RR, RE, R-1-1/2 ac, and R-1 zones require min. lot sizes ranging from 7,000 sq. ft. to 5 acres per dwelling unit. With the high cost of land in Southern California, affordable housing is not practical in these zone designations. However, the City does have zoning designations that allow densities from 10.9 units to the acre (R-3-4000) to 40 units per acre (R-4 and MU-U2).

#### *Open Space Requirements*

In single-family neighborhoods, the Zoning Code regulates the amount of open space by maximum lot coverage. In these areas, the Zoning Code limits single-family homes to a lot coverage not to exceed 30 to 40% of the lot size, with the presumption that homes have a sizable front yard, setbacks, and a backyard. In this manner, each home has adequate open space and the setting is conducive and consistent with lower density residential settings.

#### *Flexibility in Development Standards*

Other than a variance, the Municipal Code provides three primary means to obtain flexibility from residential development standards- the density bonus ordinance, density incentives, and Planned Residential Development (PRD), described below.

- **Density Bonus.** The City's density bonus ordinance offers a density bonus and at least one additional concession or incentive to an applicant of a housing development who agrees to construct one of the following: 1) at least 10% of the units restricted and affordable to low-income households; 2) at least 5% of units restricted and affordable to very low-income households; 3) a housing development restricted to qualified seniors; 4) at least 10% of units in a condominium project for moderate-income households. Conditions and affordability covenants required by state law apply.
- **Transit-Oriented Project.** Higher residential densities are permissible for transit-oriented projects in the MU-V and MU-U Zones. Proposed projects within one-half of a mile of: (1) a transit stop along Magnolia or University Avenues or (2) any transit station may have a residential density of up to 40 dwelling units per acre in the MU-V Zone with a maximum total permissible Floor-to-Area Ratio (FAR) of 2.5 and up to 60 dwelling units per acre in the MU-U Zone with a maximum total permissible FAR of 4.0. This provision is permissible, not mandatory, and subject to discretion as part of the Site Plan or Design Review process.
- **Variance.** Developers can seek a variance where, because of special circumstances applicable to the property, the strict application of the Zoning Code deprives such property of privileges enjoyed by other property in the vicinity and under identical land use zones. Variances may be sought for standards related to, but not limited to height, lot area, yards, open spaces, setbacks, lot dimensions, signs, and parking. The Zoning Administrator makes the determination and transmits the decision to the City Council for final action.
- **PRD.** The PRD allows for flexibility and creativity in design of single-family residential developments, and for the application of unique development standards that reflect special property conditions. Projects within the RR and R-1 zones can secure a 10% density bonus if the

project exhibits exemplary design as set forth in the Zoning Code and a 25% density bonus in the RC Zone with an approved PRD.

## Discussion

### Development Permit Process

Development review is the primary way that local governments ensure the construction of projects that contribute in a positive manner to the community and improve quality of life. Residential development projects typically undergo several types of approvals- ministerial, discretionary actions (either with or without a public hearing), and legislative actions. This section outlines the timeline for the development review process for housing and describes the conditional use permit and design review process.

#### *Timeframe for Review*

Residential projects in Riverside undergo a number of processes from the initial submittal of an application to project approval. The section below describes the steps to review, condition, and approve proposals for residential development.

- **Initial Application Check.** Involves the review of the application for completeness and working with the applicant to remedy any deficiencies. The City provides online forms to help developers submit a complete application.
- **Design Review.** Certain projects (typically multiple-family, mixed-use, conditionally permitted uses, projects in certain areas, etc.) require design review to ensure the quality of the project and consistency with City Design and Sign Guidelines. This process is described later in this section.
- **Site Plan Review.** Multiple-family and mixed-use projects require site plan review to ensure conformance with the requirements of the Riverside Municipal Code. This process requires a public hearing before the Planning Commission, who is the recommending authority.
- **Conditional Use.** Certain residential uses may require a conditional use permit to ensure that the type, location, and operation of such uses are consistent with the provisions of the Municipal Code and advance General Plan 2025 objectives.
- **Tract or Parcel Maps.** Some projects require a parcel or tentative tract map pursuant to the state Subdivision Map Act. In these cases, an additional step is required. However, the processing time would occur within the overall time frame listed in the following chart and not add measurably to the time frame for reviewing and approving a project.

- **Legislative Actions.** For very large residential projects, sometimes the applicant will propose a general plan amendment or zone change, particularly for housing built in underutilized sites zoned for nonresidential uses. A Specific Plan may also be approved. In these cases, the timeframe for approval can be considerably longer. The timeframe for this step is not included, as it varies.
- **Environmental Review.** Many projects are categorically exempt from CEQA, therefore involving little to no delay in the approval process. Larger residential projects may require a mitigated negative declaration. The time involved is largely due to mandated periods for public review. Even then, the environmental review is concurrent with project review, thus adding little to no time to the overall project approval time.

The total processing time can range from three to seven months depending on the type of project and the level of review. Unusually complex projects may have longer time frames, particularly if an environmental impact report is required.

## **AP-85 Other Actions – 91.220(k)**

### **Introduction**

The City of Riverside will continue to take the following actions throughout the 2015-2019 consolidated planning cycle to address the challenges listed below:

### **Actions planned to address obstacles to meeting underserved needs**

As a part of the consolidated planning cycle for 2015-2019, the City of Riverside will determine where underserved populations are located through results from the Analysis of Impediments to Fair Housing. To reduce the number of obstacles keeping the City of Riverside from meeting the needs of the underserved populations in the community and help improve service delivery, Riverside's Grants and Housing Authority & Homeless Services Division will assist with facilitating more city-wide collaborations in coordinating the work of social service organizations, eliminating duplication of efforts, spearheading community-wide solutions to local needs and disseminating information, news, and data that will assist all participant organizations as a part of this collaborative effort.

### **Actions planned to foster and maintain affordable housing**

The City of Riverside will continue to invest grant funds into affordable housing projects that provide rental and homeownership opportunities for low income households. The City will also work in collaboration with the Housing Authority of the County of Riverside and Lighthouse to offer Section 8 rental vouchers and Supportive Services for Veteran Families Program (SSVF) to homeless families and Veterans Affairs Supportive Housing (VASH) rental assistance. To help in the goal of ending veteran homelessness by the end of 2015, the City will give homeless veterans first priority under its rental assistance programs.

Homeownership will equally play a vital role in Riverside's future of grant investments. By providing down payment assistance through the CalHome grant program and rehabilitating properties through the Housing Rehabilitation Program (funded with HOME and CalHome funds), the City is improving access and affordability to homeownership opportunities for low households. The City of Riverside is also increasing the affordability of properties currently occupied by low-income households by making funds available for repair work so low-income homeowners can afford to address health and safety issues and general improvements on their property.

The City of Riverside will also continue to seek collaborative partnerships with developers, nonprofit, and private institutions to construct new opportunities for affordable housing, develop the City of Riverside Housing Authority's properties, and acquire vacant properties to make available as affordable housing.

### **Actions planned to reduce lead-based paint hazards**

The County of Riverside's LBP programs serve many communities including the City of Riverside. These programs identify and address LBP hazards. The programs are as follows:

- **Lead-Based Paint Hazard Control Program:** The Riverside County Department of Public Health (DPH) and the Riverside County Department of Environmental Health Office of Industrial Hygiene (OIH) administers the Lead-Based Paint Hazard Control Program. The goal of the program is to evaluate and control lead hazards in low-income housing units by inspecting, testing, and providing treatment and abatements of lead hazards. The program activities primarily include inspection and testing of housing constructed prior to 1956 in target areas, hazard control treatments and abatement, blood lead screening, temporary relocation of families, and community outreach and education. To identify potential households that may contain lead hazards, OIH conducts various community outreach activities at schools and other community events to grow awareness of the health risk of lead poisoning.
- **Lead Hazard Inspections for County programs:** Lead-based paint containing up to fifty percent lead was in common use and available until the mid-1970. In 1978, the Consumer Product Safety Commission banned the manufacture of paint for use of interior and exterior residential surfaces and furniture. It is a program goal for the City that all homes identified for rehabilitation under the City's CalHome and HOME funded programs be submitted for lead hazard inspection if: 1) the home was built prior to 1978, and 2) there are children the age of six or younger in the home.
- **Childhood Lead Poisoning Prevention Program:** The OIH operates California's Childhood Lead Poisoning Prevention Program (CLPPP) to test and identify children who are at high potential for lead poisoning based upon the age of the housing stock in the area and any other factors that indicate high risk for lead exposure.



- **Lead Hazard Reduction Compliance and Enforcement Program:** In 2011, the OIH was awarded a 3 year Lead Hazard Reduction Compliance and Enforcement Program grant for \$240,000 to provide technical expertise in lead-based paint management. The OIH expects the Lead Hazard Reduction Compliance and Enforcement Program to continue and be ongoing with additional funding.
- **Lead Hazard Control Program:** As implemented by Senate Bill 460, grants authority to local health departments to require the enforcement of persons who refuse to abate lead hazards in housing occupied by low-income families with children. The Lead Hazard Control Program is funded under this grant and implements SB 460 which allowed changes to State health and housing laws to make creating lead hazards a crime.
- **Fair Housing Council Lead-based Paint Awareness Hazard program:** The Fair Housing Council of Riverside County also administers a comprehensive lead-based paint awareness hazard program, which includes outreach, education, information dissemination, training, and referrals.
- **Lead Hazard Control Outreach:** The OIH has an MOU and Support Letters with the following agencies: the City of Riverside, the Riverside County Economic Development Agency, the Housing Authority of the County of Riverside, the Desert Alliance for Community Empowerment, the cities of Banning and Corona; and the Community Action Partnership of Riverside County. The OIH sub-grants outreach services to the Center for Community Action and Environmental Justice and Fair Housing Council of Riverside.

#### **Actions planned to reduce the number of poverty-level families**

As noted elsewhere in the ConPlan, poverty is a condition with no simple solutions. Poverty is a persistent situation in which low income results from an inability to enter the mainstream. To the extent possible, the City plans to reduce the number of households with incomes below the Federal poverty level (extremely low-income households earning less than thirty percent (30%) of the AMI) through a combination of direct assistance and indirect benefit from neighborhood improvement activities. The City's Five-Year Consolidated Plan will focus primarily on supporting programs that raise household incomes and stabilize housing situations by supporting anti-poverty activities through the following:

- Rehabilitate substandard existing single-family or multi-family housing for income qualified owners or to owners who rent to income-qualified tenants;
- Provide increased affordable homeownership opportunities for low income households, including seniors and disabled;
- Rehabilitate or provide new affordable housing units that (1) include handicap accessibility for seniors or the disabled and (2) provide housing opportunities for homeless individuals and households earning less than 30% of AMI;
- Encourage economic development in low- and moderate-income areas;

- Provide comprehensive homeless prevention housing programs;
- Encourage Substance Abuse Recovery and Counseling Programs;
- Provide job training and life skills development; and
- Provide health programs through local health clinics.

The Community Action Partnership of Riverside County, the County's official anti-poverty agency, continues to address poverty through a comprehensive set of strategies that range from crisis management to financial security to capacity building for families and communities.

In addition to the Consolidated Plan programs, a number of other public, private, and partnership initiatives have been designed to assist in the reduction of poverty rates. These programs include, but are not limited to Family Self-Sufficiency, Head Start, Welfare to Work, the Workforce Investment Board, Riverside County's CoC, the Riverside Homeless Service Campus, Safe Haven Supportive Housing and Drop-in Center, Arlington Temporary Assistance, CASA for Riverside County, and Project BLISS.

The City has also begun collaborating with local organizations, faith based organizations, universities, and schools to create an anti-poverty plan for the Eastside Neighborhood that looks to revitalize a distressed community by partnering with local organizations and businesses to create jobs, reduce poverty, expand educational opportunities, increase access to affordable housing, and improve public safety.

#### **Actions planned to develop institutional structure**

The City's Community Development Department (CDD) will coordinate activities among the public and private agencies and organizations in the area. This will ensure that the goals and objectives of the Five Year Consolidated Plan will be addressed by more than one agency. The CDD will facilitate and coordinate the linkages between these public-private partnerships and develop new partnership opportunities.

Effective implementation of the Consolidated Plan involves a variety of agencies both in the community and in the region. Coordination and collaboration between agencies is important to ensuring that the needs in the community are addressed. The key agencies that are involved in the implementation of the Plan, as well as additional resources that may be available are described below.

#### **Public Sector:**

- City of Riverside - Community Development Department (Grants, Housing Authority & Homeless Services, and Code Enforcement Divisions)
- City of Riverside - Public Works; Parks and Recreation; Police Department
- Housing Authority of the County of Riverside

- Riverside County - Department of Public Social Services; Department of Mental Health; Department of Public Health; Department of Environmental Health Office of Industrial Hygiene; Workforce Development; Economic Development Agency; Veterans Services; Probation; Community Action Partnership
- VA Loma Linda
- US Vets **Non-Profit Agencies:** There are several non-profit agencies that serve target income households in the City of Riverside. The City will collaborate with these essential service providers. Some of them include:
  - Feeding America
  - Advance Enterprises (The Arc of Riverside County)
  - Arlington Temporary Services
  - Assistance League
  - Big Brother/Big Sister of the Inland Empire
  - Care Connexus Inc.
  - Casa Blanca Home of Neighborly Services
  - Church of God of Prophecy Riverside Inc.
  - Community Connect 211 Riverside County
  - Fair Housing Council of Riverside County
  - Feeding America Riverside/San Bernardino Counties
  - Inspire Life Skills Training, Inc.
  - Janet Goeske Foundation
  - Lutheran Social Services
  - Olive Crest
  - Operation Safehouse
  - Riverside Housing Development Corporation
  - Path of Life Ministries
- Health to Hope **Private Sector:** The private sector is an important collaborator in the services and programs associated with the Consolidated Plan. The private sector brings additional resources and expertise that can be used to supplement existing services or fill gaps in the

system. Lenders, affordable housing developers, business and economic development organizations, and private service providers offer a variety of assistance to residents such as health care, small business assistance, home loan programs, and assisted housing, among others. The City will collaborate with the following private sector organizations:

- Small Business Development Center
- Federal Home Loan Bank (FHLB)
- Local Financial Institutions
- Private Housing Developers
- Local Realtors

#### **Actions planned to enhance coordination between public and private housing and social service agencies**

The City will continue to strive to increase affordable housing collaborative efforts with public and private sector entities, numerous advisory agencies, Community Housing Development Organizations (“CHDOs”), lending institutions, as well as other service providers including Catholic Charities, Office on Aging, and Code Enforcement. Efforts to increase the participation of the CDBG, HOME, Low-income Tax Credit, Federal, State and other local housing program sources will be directed at:

- Strengthening the housing service delivery system by working more closely with the Housing Authority and by collaborating with non-profit organizations;
- Increasing the involvement of the Riverside Homeless Care Network, and
- Working more closely with identified CHDOs.

#### **Discussion**

Refer to above discussion.

#### **Program Specific Requirements**

##### **AP-90 Program Specific Requirements – 91.220(l)(1,2,4)**

#### **Introduction**

The City of Riverside receives an annual allocation of CDBG, HOME, ESG and HOPWA funds. Since the City receives these federal allocations the questions below have been completed, as they are applicable.

#### **Community Development Block Grant Program (CDBG)**

##### **Reference 24 CFR 91.220(l)(1)**

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### **Other CDBG Requirements**

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

#### **HOME Investment Partnership Program (HOME)**

##### **Reference 24 CFR 91.220(l)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

HOME funds will only be used for eligible activities as described in the HOME regulations (24CFR§ 92.205), During FY 2015-16, other forms of investment not described in §92.205(b) which the City may use for housing activities include the following resources:

1. CalHome Grants: The City was awarded a \$1,000,000 Cal-Home grant in 2012 and 2014 to provide down payment assistance for low income first time homebuyers and housing rehabilitation loans for owner occupied single-family properties.

Supplemental Educational Revenue Augmentation (SERAF) Funds: The Housing Authority will be committing approximately \$19 million of the SERAF (former Redevelopment Housing Funds) over the next 4 years towards the development of affordable housing rental and homeownership units and the acquisition and rehabilitation of substandard multifamily properties. Properties assisted will have 45 year affordability and owner occupancy covenants recorded on single-family properties and 55 year affordability covenants on multifamily properties.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

See resale or recapture of HOME funds at the end of this section.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The City will use the following table in determining the Period of Affordability for the Resale provisions of homebuyer activities:

#### **Total HOME Investment in Unit Period of Affordability**

\*Note: Repayment of the direct HOME subsidy does not terminate the period of affordability and the homebuyer is still subject to the principal residence requirement unless the repayment is the result of a transfer, either voluntarily or involuntarily. \*\*\*

The City will use the following table in determining the Period of Affordability for all rental project activities:

The City will use either the resale or recapture provisions as outlined in number 2 above to enforce the period of affordability for homebuyers. All written agreements with the homebuyers will outline the period of affordability, principal residence requirement, and the resale or recapture provision that will be used to ensure the period of affordability. The City will secure all the HOME investments for homebuyer and rental activities with proper security instruments, such as promissory notes, deeds of trust, and declarations of restrictive covenants, placed upon the property to ensure the period of affordability.

Upon the satisfaction of the period of affordability by the homebuyer, the homebuyer shall be entitled to all "net proceeds" for the sale of the property and/or will no longer be obligated to use the property as their principal residence.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City of Riverside does not intend to use HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds.

### **Emergency Solutions Grant (ESG)**

#### **Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)  
See written standards at the end of this section.
2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The County of Riverside CoC has established chronically homeless persons as the highest need priority. The CoC implements a targeted street-to-home outreach program/campaign that covers 100% of its area and takes a housing first approach for chronically homeless households and others with a disabling condition. Non-disabled persons are referred to emergency shelter or transitional housing programs and housed as quickly as possible. The CoC is in the process of implementing a coordinated assessment system to ensure appropriate intervention through program admissions that will be marketed to community groups and outreach providers who coordinate outreach efforts with staff trained to guide households through the process regardless of age, gender, ethnicity, disability, etc. The western region of Riverside County (including the City of Riverside) has already implemented a Vulnerability Index-Service Prioritization and Decision Assistance Tool (VI-SPDAT) to determine the chronicity and medical vulnerability of homeless individuals and how to allocate resources in a logical, targeted way. The VI-SPDAT identifies how many homeless persons are in need of affordable housing, rapid re-housing and permanent supportive housing resources and the gaps in these resources.

The 25 Cities Community Team first tested the Performance Management and Communications Platform (PMCP) system and encountered many issues with the system. With the assistance of Community Solutions, the team was introduced to a new system called Homelink, which incorporates the VI-SPDAT assessment with a Housing Navigator, Case Manager, and Performance Measurement tool. This new system is being tested out in the western region of Riverside County to determine whether it meets the following criteria:

- Help people move through the system faster (by reducing the amount of time people spend moving from program to program before finding the right match);
- Reducing new entries into homelessness (by consistently offering prevention and diversion resources upfront, reducing the number of people entering the system unnecessarily); and

- Improving data collection and quality and providing accurate information on what kind of assistance consumers need. If the system meets all the criteria listed above, then it will be presented to the CoC with a recommendation to use the coordinated assessment system countywide. ESG and CoC subrecipients input client data into the Homeless Management Information System (HMIS), which is a mandatory comprehensive and standardized assessment tool used to collect client-level data and data on the provision of housing and services to homeless individuals and families and persons at risk of homelessness. The recipient must ensure that data on all persons served and all activities assisted under ESG are entered into the community-wide HMIS in the area in which those persons and activities are located. Victim service providers cannot, and Legal Services Organizations may choose to not participate in HMIS however, they must instead report using a comparable database that produces unduplicated, aggregate reports. As required, the City being an ESG recipient continues to coordinate and collaborate with the CoC and other key stakeholders in order to foster a comprehensive, community-wide planning process that ensures a seamless coordination of services and funding streams.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The City solicits proposals for annual ESG allocations. A Notice of Funding Availability (NOFA) is released to invite qualified non-profits, community groups, faith-based organizations, and governmental entities to apply. Pursuant to the City's application review process, an application is reviewed and evaluated for completeness, eligibility, and the project's ability to reach and serve the areas and persons with the greatest need.

Recommendations for eligible projects are based upon the resources, capacity, knowledge, and experience of applicants to effectively implement and administer the ESG-funded program. Per HUD requirements, the City must consult with the CoC to provide recommendations of the funding allocation, trends, and needs of the community in order to work in collaboration with the efforts of CoC of eliminating and preventing homelessness.

ESG funds are awarded through a competitive process following federal guidelines. Funding is allocated as part of the One-Year Action Plan approval process which includes a public hearing before the Riverside City Council. Further, funding approval is made by the City Council and allocated based on funding availability, number of clients proposed to serve, area need, recommendations of CoC, and public comments.

The City enters into one year agreements with each sub-recipient of ESG funding, these agreements define:

1. Key program components or activities (including benchmarks for success); the level of ESG funding; the anticipated source and amount of matching funds (24CFR 576.201) contributed by the agency/organization; and Documentation or reporting requirements. Receipt of Agreement and Terms Match Requirements and source of match ESG allocations are available to private nonprofit organizations and will continue to be allocated based on the guidelines as provided in the outline process above.



2. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City collaborates with sub-recipients to ensure that the homeless participation requirement is met. Sub-recipients include in their policy to extend invitation to previous homeless clients their opportunity to participate on the Board, provide feedback, and participate in survey's regarding services and policies of their facility. Sub-recipients consult with homeless or formerly homeless persons in the considering and making of policies and decisions regarding any ESG-funded facilities, services, or other assistance. An exit interview and survey are offered to exiting clients and a suggestion box and or open-door policy to address any issues related to the operation of the facility and services to clients is available. It is the intent of the City in collaborating with the Continuum of Care and ESG sub-recipients to ensure that the perspective of homeless and formerly homeless individuals and families are incorporated into the City's ESG program and the Consolidated Plan.

The City will continue development of a comprehensive Homeless Participation Plan; at a minimum, the plan will:

Encourage all ESG non-profit sub-recipients to include a homeless or formerly homeless person on their board of directors and/or a policy making committees.

- Assign a higher rating/ranking score to ESG applicants that demonstrate homeless participation.
  - Require all ESG sub-recipients to provide an EDA-approved exit survey to all persons that have exited from an ESG-funded shelter or participated in an ESG-funded program. The survey will request input or seek the opinion of the participants on a variety of topics or issues including at a minimum:
    1. the quality of effectiveness of the shelter or services provided;
    2. the unmet needs of homeless persons in the City of Riverside;
    3. how can services be improved or expanded;
    4. what are the gaps in shelter or homeless services;
    5. the location and hours of shelters or services; and
    6. access to shelters, health care, food and clothing, legal services, etc. The City will conduct onsite interviews with homeless individuals or groups at ESG-funded shelters throughout the program year to gather information from, and encourage the participation of, homeless persons to assist the City in the making of ESG policies.
3. Describe performance standards for evaluating ESG.

ESG performance standards are followed per 24 CFR Part 576, including, measures to evaluate the effectiveness of the program and measures to assess how well the program serves the

targeted population. Sub-recipients receiving funding from the County are evaluated based on written standards and guidelines. This includes reductions in the number of homeless persons living on the streets and in shelters, the number of persons who do not re-enter the shelter or supportive housing system within one year, and the number of persons exiting with permanent housing.

Performance standards for evaluating ESG activities were developed in consultation with the Continuum of Care lead agency, City of Riverside ESG recipient, providers, and other organizations and stakeholders. As part of tracking, evaluating, and reporting ESG Program services, Homeless Management Information Systems (HMIS) are used to collect Data Standards including three key indicators: (1) exits to permanent housing; (2) length of stay in emergency shelter and/or transitional housing; and (3) returns to homelessness from permanent housing. The CoC lead agency, responsible for HMIS, extracts ESG sub-recipient data from HMIS for review by the CoC HMIS Administrator Council to evaluate subrecipients for accuracy and performance based on services provided to their clients. In addition, below guidelines have been set as part of the performance standards for evaluating ESG:

Performance of ESG recipients include:

1. Ensure that ESG funds are used effectively to assist homeless individuals and families and that the basic ESG program goals are met; Ensure compliance with ESG regulations and program requirements in the usage of funds and in carrying out program activities; and Enhance and develop the management capacity of grantees or recipients. Performance Measures for Homelessness Prevention
2. A reduction in the number of homeless individuals and families seeking emergency shelter services. Expected Outcome: At least 35% of participants assisted will remain in permanent housing six (6) months after the last assistance provided under ESG. Performance Measures for Homeless Rapid Re-Housing
3. A reduction in the reoccurrence of homelessness for individuals and families who exit the shelter system.
4. Expected Outcome: At least 35% of participants assisted will remain in permanent housing six (6) months after the last assistance provided under ESG.

### City of Riverside HOME Resale/Recapture Policy

The City will implement the home resale or recapture options based on each home activity subsidy. The City will require sub-recipients, CHDO's, and other entities to utilize the resale/recapture provisions outlined in the Annual Action Plan. A copy of the City of Riverside's Resale/Recapture provisions are listed below:

Under the Resale provision, the City will ensure, if the housing does not continue to be the principal residence of the family for the duration of the period of affordability that the housing is made available for a subsequent purchase only to a buyer whose family qualifies as a low-income family and will use the property as its principal residence. The Resale requirement will also ensure that the price at resale provides the original owner a fair return on investment (including the homeowner's investment and any capital improvement) and ensure that the housing will remain affordable to a reasonable range of low-income homebuyers. For the purpose of the Resale provision, "fair return on investment" shall be defined and determined as follows:

**Fair Return on Investment** – a monetary gain or loss, dependent on market conditions, as a result of the sale of the property.

Capital improvements performed on the property will be considered as a basis for calculating fair return on investment. To be considered capital improvements, the upgrades (such as upgrade bathrooms and kitchens with new cabinets, granite or marble countertops, and natural stone flooring such as travertine, granite, and marble, solar panels, swimming pool) or additions (livable square footage or usable square footage such as a covered patio, detached garage, storage building, or guest house) must add value to the property. However, the value of these upgrades and additions are dependent upon what the current sales market will support, so not all upgrades or additions will add value above what the owner's original purchase price was for the property. In addition, any of the upgrades or additions must have been done with the required building permits and in compliance with all local building and zoning codes. The workmanship of the construction shall be equal to or greater than the industry standard.

The following formula will be used to determine the owner's fair return on investment:

Sales Price (based on Market value):	\$100,000
- Senior lien balance	( 68,800)
- Closing Costs	( 5,000)
- Realtor fees	( 6,000)
- <u>Owner's Original Contribution</u>	<u>( 5,000)</u>
Proceeds	\$ 15,200

Proceeds multiplied by the percentage of time the owner occupied the property during the period of affordability equals "Fair return of Investment".

### HOME Resale/Recapture Policy

For Example: The market sales price for the house is \$100,000. The closing costs are \$5,000. The realtor fees are \$6,000. The down payment assistance provided to the owner was \$15,000. The affordability period is 15 years. The owner lived in the house 6 years and 3 months. The owner purchased the house for \$90,000 and provided \$5,000 in down payment when it was purchased.

Sales Price (based on Market value):	\$100,000
- Senior lien balance	( 68,800)
- Closing Costs	( 5,000)
- Realtor fees	( 6,000)
- <u>Owner's Original Contribution</u>	<u>( 5,000)</u>
Proceeds	\$ 15,200

Since the owner occupied the property for 6 years and 3 months, the percentage of time that the owner occupied the property would be 75 months (6 years and 3 months) divided by 180 months (15 year affordability period) equals 41.6 percent. So the "Fair Return of Investment" would be 41.6 percent of \$15,200 or \$6,323.20. All remaining proceeds will be provided to the new HOME low-income eligible homebuyer if needed to make the home affordable. If the new homebuyer does not need the remaining proceeds to make the property affordable, then the owner may keep all the remaining proceeds; however, a minimum of \$2,000.00 of the remaining proceeds will go to the new homebuyer for closing costs assistance.

In addition, the resale provision will ensure that the housing will remain affordable to a "reasonable range of low-income homebuyers". The "reasonable range of low-income homebuyers" will be defined as those households at or between 60%-80% of area median income (AMI). To ensure affordability for the next buyer, the City will provide down payment and closing cost assistance so the mortgage payment is within the Front-end and Back-end percentages established under the City of Riverside Down Payment Assistance Program. Upon the purchase of the property by the next buyer, the affordability period will reset based upon the Affordability Period table for the total amount of the HOME funds that have been invested in the property.

The period of affordability will be based on the total amount of HOME funds invested in the housing.

The City will use a declaration of restrictive covenants placed on the property to ensure that the property is sold to another qualified low-income family who agrees to make it their principal residence for the remainder of the period of affordability. The affordability restrictions may terminate upon occurrence of any of the following events: foreclosure, transfer in lieu of foreclosure or assignment of an FHA insured mortgage to HUD. The City may use purchase options, rights of refusal or other preemptive rights to purchase the housing before foreclosure to preserve affordability. The affordability restrictions shall be revived according to the original terms if, during the original affordability period, the owner of record before the termination event, obtains an ownership interest in the housing.

The Resale provision will be used where the City, sub-recipient, CHDO, or other entity that will be financing the loan for the homebuyer and the sub-recipient, CHDO, or other entity that has a long term vested interest in the project (such as land trust) or where the subrecipient, CHDO or other entity has established an agreement with the homebuyer's lender that will ensure compliance with the resale provisions even in the event of a foreclosure or transfer in lieu of.

**Under the Recapture provision**, if the homebuyer transfers the property, voluntarily or involuntarily, the City will recapture only HOME funds that were used as a direct subsidy to the homebuyer for the purchase of the property. The direct subsidy can only be recaptured from the "net proceeds" of the sale of the property. The "net proceeds" shall be defined as sales price minus superior loan repayment (other than HOME funds) and any closing costs. The City will not recapture more than what is available from the "net proceeds" of the sale of the property.

The period of affordability will be based on the total amount of direct HOME subsidy (down payment assistance, home buyer subsidy, closing costs) provided to the homebuyer. The City will use a promissory note, which will be secured with a deed of trust placed on the property, to ensure that the period of affordability is met. In the event the property is sold, the City will recapture from the available "net proceeds" all or a portion of the direct HOME subsidy provided to the homebuyer.

The affordability restrictions may terminate upon occurrence of any of the following events: sale, short sale, foreclosure, and transfer in lieu of foreclosure or assignment of an FHA insure mortgage to HUD. The City may use purchase options, rights of refusal or other preemptive rights to purchase the housing before foreclosure to preserve affordability.

The Recapture provision will be used where the homebuyer uses a financial institution, such as, but not limited to, a bank, mortgage company, or credit union, to finance the principal amount of the purchase of the property and the City, sub-recipient, CHDO, or other entity does not have an agreement with the homebuyer's lender to ensure the period of affordability through the resale provision.

Upon receipt of recaptured funds, City of Riverside shall file a "Release" document with the Riverside County Recorder of Deeds to release the original HOME-assisted homebuyer from the requirements of the mortgage or other similar mechanism.

Repayments of recaptured funds shall be remitted directly to the City of Riverside to be utilized for HOME-eligible activities only.

## **Resale Provision**

## **APPENDIX**

### **ESG Written Standards**

### **ESG Written Standards**

#### **Discussion**

Refer to above discussions.